Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
384	*Carburanti si lubrifianti*	20.01.05	21.00	0.00	13.00	4.00	3.00	1.00			
385	*Piese de schimb*	20.01.06	10.00	0.00	7.00	2.00	0.00	1.00			
387	*Posta, telecomunicatii, radio, tv, internet*	20.01.08	20.00	0.00	8.00	5.00	2.00	5.00			
388	*Materiale si prestari de servicii cu caracter functional*	20.01.09	15.00	0.00	5.00	4.00	0.00	6.00			
389	*Alte bunuri si servicii pentru intretinere si functionare*	20.01.30	141.00	0.00	61.00	50.00	10.00	20.00			
403	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	20.06	1.00	0.00	1.00	0.00	0.00	0.00			
404	*Deplasari interne, detaşări, transferari*	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00			
408	*Carti, publicatii si materiale documentare*	20.11	9.00	0.00	6.00	3.00	0.00	0.00			
410	*Pregatire profesionala*	20.13	36.00	0.00	18.00	18.00	0.00	0.00			
427	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	20.30	15.00	0.00	11.00	4.00	0.00	0.00			
435	*Alte cheltuieli cu bunuri si servicii*	20.30.30	15.00	0.00	11.00	4.00	0.00	0.00			
533	*PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)*	84	-3.00	0.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00
534	*TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT*	85	-3.00	0.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00
535	*Plati efectuate in anii precedenti si recuperate in anul curent*	85.01	-3.00	0.00	-3.00	0.00	0.00	0.00			
536	*Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare*	85.01.01	-3.00	0.00	-3.00	0.00	0.00	0.00			
539	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,130.00**	**0.00**	**359.00**	**309.00**	**226.00**	**236.00**	1,288.00	1,244.00	1,060.00
540	**Autoritati executive**	**51.02.01.03**	**1,130.00**	**0.00**	**359.00**	**309.00**	**226.00**	**236.00**	1,288.00	1,244.00	1,060.00
542	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
543	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
657	*TITLUL V FONDURI DE REZERVA (cod 50.04)*	50	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
658	*Fond de rezerva bugetara la dispozitia consiliilor locale si judetene*	50.04	10.00	0.00	10.00	0.00	0.00	0.00			
740	**Fond de rezerva bugetara la dispozitia autoritatilor locale**	**54.02.05**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
1348	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	41.00	0.00	11.70	11.20	10.20	7.90	41.00	41.00	41.00
1549	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**41.00**	**0.00**	**11.70**	**11.20**	**10.20**	**7.90**	41.00	41.00	41.00
1550	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	41.00	0.00	11.70	11.20	10.20	7.90	41.00	41.00	41.00
1551	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	10	36.00	0.00	9.70	9.20	9.20	7.90	36.00	36.00	36.00
1552	*Cheltuieli salariale in bani*	10.01	34.70	0.00	9.00	9.00	9.00	7.70			
1553	*Salarii de baza*	10.01.01	34.70	0.00	9.00	9.00	9.00	7.70			
1578	*Contributii (cod 10.03.01 la 10.03.06)*	10.03	1.30	0.00	0.70	0.20	0.20	0.20			
1579	*Contributii de asigurari sociale de stat*	10.03.01	0.36	0.00	0.36	0.00	0.00	0.00			
1580	*Contributii de asigurari de somaj*	10.03.02	0.02	0.00	0.02	0.00	0.00	0.00			
1581	*Contributii de asigurari sociale de sanatate*	10.03.03	0.12	0.00	0.12	0.00	0.00	0.00			
1582	*Contributii de asigurari pentru accidente de munca si boli profesionale*	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00			
1584	*Contributii pt concedii si indemnizatii*	10.03.06	0.02	0.00	0.02	0.00	0.00	0.00			
1585	*Contributia asiguratorie pentru munca*	10.03.07	0.77	0.00	0.17	0.20	0.20	0.20			
1586	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	20	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
1587	*Bunuri si servicii*	20.01	5.00	0.00	2.00	2.00	1.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018 PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	PREVEDERI TRIMESTRIALE Trim I	Trim II	Trim III	Trim IV	Estimari 2019	2020	2021
1597	*Alte bunuri si servicii pentru intretinere si functionare*	20.01.30	5.00	0.00	2.00	2.00	1.00	0.00			
1750	**Alte cheltuieli in domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**41.00**	**0.00**	**11.70**	**11.20**	**10.20**	**7.90**	41.00	41.00	41.00
1752	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	888.00	0.00	257.60	252.50	160.50	217.40	893.00	900.00	906.00
1753	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**291.00**	**0.00**	**97.00**	**98.00**	**19.00**	**77.00**	297.00	304.00	310.00
1754	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	291.00	0.00	97.00	98.00	19.00	77.00	297.00	304.00	310.00
1790	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	20	291.00	0.00	97.00	98.00	19.00	77.00	297.00	304.00	310.00
1791	*Bunuri si servicii*	20.01	281.00	0.00	93.00	93.00	19.00	76.00			
1792	*Furnituri de birou*	20.01.01	10.00	0.00	3.00	3.00	1.00	3.00			
1793	*Materiale pentru curatenie*	20.01.02	11.00	0.00	3.00	3.00	2.00	3.00			
1794	*Incalzit, Iluminat si forta motrica*	20.01.03	100.00	0.00	30.00	35.00	0.00	35.00			
1795	*Apa, canal si salubritate*	20.01.04	7.00	0.00	2.00	3.00	0.00	2.00			
1796	*Carburanti si lubrifianti*	20.01.05	40.00	0.00	20.00	10.00	5.00	5.00			
1797	*Piese de schimb*	20.01.06	25.00	0.00	8.00	8.00	6.00	3.00			
1798	*Transport*	20.01.07	8.00	0.00	2.00	2.00	2.00	2.00			
1799	*Posta, telecomunicatii, radio, tv, internet*	20.01.08	10.00	0.00	3.00	3.00	1.00	3.00			
1800	*Materiale si prestari de servicii cu caracter functional*	20.01.09	20.00	0.00	7.00	6.00	1.00	6.00			
1801	*Alte bunuri si servicii pentru intretinere si functionare*	20.01.30	50.00	0.00	15.00	20.00	1.00	14.00			
1822	*Pregatire profesionala*	20.13	10.00	0.00	4.00	5.00	0.00	1.00			
1954	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**291.00**	**0.00**	**97.00**	**98.00**	**19.00**	**77.00**	297.00	304.00	310.00
1955	**Invatamant secundar inferior**	**65.02.04.01**	**73.00**	**0.00**	**30.00**	**22.00**	**11.00**	**10.00**	75.00	80.00	85.00
1956	**Invatamant secundar superior**	**65.02.04.02**	**218.00**	**0.00**	**67.00**	**76.00**	**8.00**	**67.00**	222.00	224.00	225.00
1968	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**54.00**	**0.00**	**11.00**	**16.00**	**14.00**	**13.00**	54.00	54.00	54.00
1969	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	54.00	0.00	11.00	16.00	14.00	13.00	54.00	54.00	54.00
1970	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	10	54.00	0.00	11.00	16.00	14.00	13.00	54.00	54.00	54.00
1971	*Cheltuieli salariale in bani*	10.01	52.00	0.00	10.00	15.00	14.00	13.00			
1972	*Salarii de baza*	10.01.01	52.00	0.00	10.00	15.00	14.00	13.00			
1997	*Contributii (cod 10.03.01 la 10.03.06)*	10.03	2.00	0.00	1.00	1.00	0.00	0.00			
1998	*Contributii de asigurari sociale de stat*	10.03.01	0.41	0.00	0.41	0.00	0.00	0.00			
1999	*Contributii de asigurari de somaj*	10.03.02	0.02	0.00	0.02	0.00	0.00	0.00			
2000	*Contributii de asigurari sociale de sanatate*	10.03.03	0.14	0.00	0.14	0.00	0.00	0.00			
2001	*Contributii de asigurari pentru accidente de munca si boli profesionale*	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00			
2003	*Contributii pt concedii si indemnizatii*	10.03.06	0.03	0.00	0.03	0.00	0.00	0.00			
2004	*Contributia asiguratorie pentru munca*	10.03.07	1.39	0.00	0.39	1.00	0.00	0.00			
2169	**Servicii de sanatate publica**	**66.02.08**	**54.00**	**0.00**	**11.00**	**16.00**	**14.00**	**13.00**	54.00	54.00	54.00
2173	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**61.00**	**0.00**	**25.60**	**18.50**	**7.50**	**9.40**	61.00	61.00	61.00
2174	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	61.00	0.00	25.60	18.50	7.50	9.40	61.00	61.00	61.00
2175	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	10	33.00	0.00	8.60	8.20	7.50	8.70	33.00	33.00	33.00
2176	*Cheltuieli salariale in bani*	10.01	31.80	0.00	8.00	8.00	7.30	8.50			
2177	*Salarii de baza*	10.01.01	31.70	0.00	7.90	8.00	7.30	8.50			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
2182	Alte sporuri	10.01.06	0.10	0.00	0.10	0.00	0.00	0.00			
2202	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.20	0.00	0.60	0.20	0.20	0.20			
2203	Contributii de asigurari sociale de stat	10.03.01	0.31	0.00	0.31	0.00	0.00	0.00			
2204	Contributii de asigurari de somaj	10.03.02	0.01	0.00	0.01	0.00	0.00	0.00			
2205	Contributii de asigurari sociale de sanatate	10.03.03	0.11	0.00	0.11	0.00	0.00	0.00			
2206	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00			
2208	Contributii pt concedii si indemnizatii	10.03.06	0.02	0.00	0.02	0.00	0.00	0.00			
2209	Contributia asiguratorie pentru munca	10.03.07	0.74	0.00	0.14	0.20	0.20	0.20			
2210	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28.00	0.00	17.00	10.30	0.00	0.70	28.00	28.00	28.00
2211	Bunuri si servicii	20.01	3.00	0.00	2.00	0.30	0.00	0.70			
2214	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.00	1.00	0.30	0.00	0.70			
2219	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	1.00	0.00	0.00	0.00			
2259	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	0.00	15.00	10.00	0.00	0.00			
2267	Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	15.00	10.00	0.00	0.00			
2371	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**61.00**	**0.00**	**25.60**	**18.50**	**7.50**	**9.40**	61.00	61.00	61.00
2372	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**36.00**	**0.00**	**10.60**	**8.50**	**7.50**	**9.40**	36.00	36.00	36.00
2377	**Camine culturale**	**67.02.03.07**	**25.00**	**0.00**	**15.00**	**10.00**	**0.00**	**0.00**	25.00	25.00	25.00
2388	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**482.00**	**0.00**	**124.00**	**120.00**	**120.00**	**118.00**	481.00	481.00	481.00
2389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	482.00	0.00	124.00	120.00	120.00	118.00	481.00	481.00	481.00
2539	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	482.00	0.00	124.00	120.00	120.00	118.00	481.00	481.00	481.00
2541	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	482.00	0.00	124.00	120.00	120.00	118.00			
2542	Ajutoare sociale in numerar	57.02.01	482.00	0.00	124.00	120.00	120.00	118.00			
2587	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**471.00**	**0.00**	**120.00**	**120.00**	**120.00**	**111.00**	470.00	470.00	470.00
2588	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**471.00**	**0.00**	**120.00**	**120.00**	**120.00**	**111.00**	470.00	470.00	470.00
2593	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**10.00**	**0.00**	**3.00**	**0.00**	**0.00**	**7.00**	10.00	10.00	10.00
2594	**Ajutor social**	**68.02.15.01**	**10.00**	**0.00**	**3.00**	**0.00**	**0.00**	**7.00**	10.00	10.00	10.00
2596	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	1.00	1.00	1.00
2597	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	1.00	1.00	1.00
2599	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	43.00	0.00	28.00	10.00	5.00	0.00	70.00	50.00	50.00
2600	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**40.00**	**0.00**	**25.00**	**10.00**	**5.00**	**0.00**	70.00	50.00	50.00
2601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40.00	0.00	25.00	10.00	5.00	0.00	70.00	50.00	50.00
2637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40.00	0.00	25.00	10.00	5.00	0.00	70.00	50.00	50.00
2686	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.00	0.00	25.00	10.00	5.00	0.00			
2694	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	0.00	25.00	10.00	5.00	0.00			
2804	**Iluminat public si electrificari rurale**	**70.02.06**	**40.00**	**0.00**	**25.00**	**10.00**	**5.00**	**0.00**	70.00	50.00	50.00
2808	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2809	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
2845	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	20	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
2894	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	20.30	3.00	0.00	3.00	0.00	0.00	0.00			
2902	*Alte cheltuieli cu bunuri si servicii*	20.30.30	3.00	0.00	3.00	0.00	0.00	0.00			
3010	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3013	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	102.00	0.00	28.70	26.30	36.30	10.70	185.00	105.00	54.00
3420	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**45.00**	**0.00**	**11.70**	**11.30**	**11.30**	**10.70**	45.00	45.00	45.00
3421	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	45.00	0.00	11.70	11.30	11.30	10.70	45.00	45.00	45.00
3422	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	10	45.00	0.00	11.70	11.30	11.30	10.70	45.00	45.00	45.00
3423	*Cheltuieli salariale in bani*	10.01	43.50	0.00	11.00	11.00	11.00	10.50			
3424	*Salarii de baza*	10.01.01	43.50	0.00	11.00	11.00	11.00	10.50			
3449	*Contributii (cod 10.03.01 la 10.03.06)*	10.03	1.50	0.00	0.70	0.30	0.30	0.20			
3450	*Contributii de asigurari sociale de stat*	10.03.01	0.33	0.00	0.33	0.00	0.00	0.00			
3451	*Contributii de asigurari de somaj*	10.03.02	0.01	0.00	0.01	0.00	0.00	0.00			
3452	*Contributii de asigurari sociale de sanatate*	10.03.03	0.11	0.00	0.11	0.00	0.00	0.00			
3453	*Contributii de asigurari pentru accidente de munca si boli profesionale*	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00			
3456	*Contributia asiguratorie pentru munca*	10.03.07	1.04	0.00	0.24	0.30	0.30	0.20			
3618	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**45.00**	**0.00**	**11.70**	**11.30**	**11.30**	**10.70**	45.00	45.00	45.00
3621	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**45.00**	**0.00**	**11.70**	**11.30**	**11.30**	**10.70**	45.00	45.00	45.00
3624	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**57.00**	**0.00**	**17.00**	**15.00**	**25.00**	**0.00**	140.00	60.00	9.00
3625	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	57.00	0.00	17.00	15.00	25.00	0.00	140.00	60.00	9.00
3661	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	20	57.00	0.00	17.00	15.00	25.00	0.00	140.00	60.00	9.00
3662	*Bunuri si servicii*	20.01	7.00	0.00	7.00	0.00	0.00	0.00			
3672	*Alte bunuri si servicii pentru intretinere si functionare*	20.01.30	7.00	0.00	7.00	0.00	0.00	0.00			
3673	*Reparatii curente*	20.02	50.00	0.00	10.00	15.00	25.00	0.00			
3822	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**57.00**	**0.00**	**17.00**	**15.00**	**25.00**	**0.00**	140.00	60.00	9.00
3823	**Drumuri si poduri**	**84.02.03.01**	**57.00**	**0.00**	**17.00**	**15.00**	**25.00**	**0.00**	140.00	60.00	9.00

Conducatorul institutiei, ROMANIA * JUDETUL OLT * COMUNA VITOMIRESTI

ROTEA ION ROBERT

Conducatorul compartimentului financiar-contabil,

BOSTINARU ANETA

BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018: PREVEDERI ANUALE: TOTAL	Buget 2018: PREVEDERI ANUALE: din care credite bugetare destinate stingerii plăţilor restante	Buget 2018: PREVEDERI TRIMESTRIALE: Trim I	Trim II	Trim III	Trim IV	Estimari: 2019	2020	2021
188	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**494.00**	**0.00**	**105.00**	**63.00**	**326.00**	**0.00**	0.00	0.00	0.00
296	*TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020*	*58*	130.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
309	*Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)*	*58.04*	130.00	0.00	0.00	0.00	130.00	0.00			
312	*Cheltuieli neeligibile*	*58.04.03*	130.00	0.00	0.00	0.00	130.00	0.00			
363	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	364.00	0.00	105.00	63.00	196.00	0.00	0.00	0.00	0.00
364	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	364.00	0.00	105.00	63.00	196.00	0.00	0.00	0.00	0.00
365	*Active fixe*	*71.01*	364.00	0.00	105.00	63.00	196.00	0.00			
366	*Constructii*	*71.01.01*	364.00	0.00	105.00	63.00	196.00	0.00			
387	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**268.00**	**0.00**	**23.00**	**43.00**	**202.00**	**0.00**	0.00	0.00	0.00
388	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**268.00**	**0.00**	**23.00**	**43.00**	**202.00**	**0.00**	0.00	0.00	0.00
496	*TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020*	*58*	130.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
509	*Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)*	*58.04*	130.00	0.00	0.00	0.00	130.00	0.00			
512	*Cheltuieli neeligibile*	*58.04.03*	130.00	0.00	0.00	0.00	130.00	0.00			
563	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	138.00	0.00	23.00	43.00	72.00	0.00	0.00	0.00	0.00
564	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	138.00	0.00	23.00	43.00	72.00	0.00	0.00	0.00	0.00
565	*Active fixe*	*71.01*	138.00	0.00	23.00	43.00	72.00	0.00			
566	*Constructii*	*71.01.01*	138.00	0.00	23.00	43.00	72.00	0.00			
587	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**268.00**	**0.00**	**23.00**	**43.00**	**202.00**	**0.00**	0.00	0.00	0.00
588	**Autoritati executive**	**51.02.01.03**	**268.00**	**0.00**	**23.00**	**43.00**	**202.00**	**0.00**	0.00	0.00	0.00
2657	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	106.00	0.00	82.00	0.00	24.00	0.00	0.00	0.00	0.00
2658	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**24.00**	**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	0.00	0.00	0.00
2833	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
2834	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
2835	*Active fixe*	*71.01*	24.00	0.00	0.00	0.00	24.00	0.00			
2836	*Constructii*	*71.01.01*	24.00	0.00	0.00	0.00	24.00	0.00			
2860	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**24.00**	**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	0.00	0.00	0.00
2861	**Alimentare cu apa**	**70.02.05.01**	**24.00**	**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	0.00	0.00	0.00
2867	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**82.00**	**0.00**	**82.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3042	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
3043	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
3044	*Active fixe*	*71.01*	82.00	0.00	82.00	0.00	0.00	0.00			
3045	*Constructii*	*71.01.01*	82.00	0.00	82.00	0.00	0.00	0.00			
3070	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**82.00**	**0.00**	**82.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
3073	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	120.00	0.00	0.00	20.00	100.00	0.00	0.00	0.00	0.00
3687	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**120.00**	**0.00**	**0.00**	**20.00**	**100.00**	**0.00**	0.00	0.00	0.00
3862	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	120.00	0.00	0.00	20.00	100.00	0.00	0.00	0.00	0.00
3863	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	120.00	0.00	0.00	20.00	100.00	0.00	0.00	0.00	0.00
3864	*Active fixe*	*71.01*	120.00	0.00	0.00	20.00	100.00	0.00			
3865	*Constructii*	*71.01.01*	120.00	0.00	0.00	20.00	100.00	0.00			
3886	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**120.00**	**0.00**	**0.00**	**20.00**	**100.00**	**0.00**	0.00	0.00	0.00
3887	**Drumuri si poduri**	**84.02.03.01**	**120.00**	**0.00**	**0.00**	**20.00**	**100.00**	**0.00**	0.00	0.00	0.00
4105	DEFICIT 99.02.96 + 99.02.97	99.02	-494.00	0.00	-105.00	-63.00	-326.00	0.00	0.00	0.00	0.00
4106	Deficitul secțiunii de dezvoltare	99.02.97	-494.00	0.00	-105.00	-63.00	-326.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROTEA ION ROBERT

ROMANIA * JUDETUL OLT * COMUNA VITOMIRESTI

Conducatorul compartimentului financiar-contabil,

BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2018
- initial -

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
25	Venituri din prestari de servicii	33.10.08	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
213	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00
214	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
215	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
216	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	3.00	0.00	1.00	1.00	0.00	1.00			
217	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	3.00	0.00	1.00	1.00	0.00	1.00			
319	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00
341	**Alte actiuni economice (cod 87.10.50)**	**87.10**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00
342	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
343	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
344	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	3.00	0.00	1.00	1.00	0.00	1.00			
345	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	3.00	0.00	1.00	1.00	0.00	1.00			
347	**Alte actiuni economice**	**87.10.50**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00

Conducatorul institutiei,
ROTEA ION ROBERT

ROMÂNIA * JUDETUL OLT * COMUNA VITOMIRESTI

Conducatorul compartimentului financiar-contabil,
BOSTINARU ANETA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
25	Venituri din prestari de servicii	33.10.08	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
78	**CHELTUIELILE SECȚIUNII DE FUNCȚIONARE**	**49.10**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00
79	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
115	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
164	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	3.00	0.00	1.00	1.00	0.00	1.00			
172	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	3.00	0.00	1.00	1.00	0.00	1.00			
2336	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00
3142	**Alte actiuni economice (cod 87.10.50)**	**87.10**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00
3143	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
3179	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
3228	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	3.00	0.00	1.00	1.00	0.00	1.00			
3236	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	3.00	0.00	1.00	1.00	0.00	1.00			
3340	**Alte actiuni economice**	**87.10.50**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	0.00	0.00	0.00

Conducatorul institutiei,

ROTEA ION ROBERT

ROMÂNIA * COMUNA VITOMIRESTI JUDETUL OLT

Conducatorul compartimentului financiar-contabil,

BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 51.02 Autoritati publice si actiuni externe
Subcapitolul 51.02.01 Autoritati executive si legislative
Paragraful 51.02.01.03 Autoritati executive

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018: PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,398.00	0.00	382.00	352.00	428.00	236.00	1,288.00	1,244.00	1,060.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,130.00	0.00	359.00	309.00	226.00	236.00	1,288.00	1,244.00	1,060.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,133.00	0.00	362.00	309.00	226.00	236.00	1,288.00	1,244.00	1,060.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	844.00	0.00	224.00	212.00	211.00	197.00	920.00	920.00	750.00
7	Cheltuieli salariale in bani	10.01	814.00	0.00	208.80	207.00	206.00	192.20			
8	Salarii de baza	10.01.01	723.00	0.00	184.80	184.00	184.00	170.20			
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	90.00	0.00	23.00	23.00	22.00	22.00			
20	Indemnizatii de delegare	10.01.13	1.00	0.00	1.00	0.00	0.00	0.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	30.00	0.00	15.20	5.00	5.00	4.80			
34	Contributii de asigurari sociale de stat	10.03.01	8.60	0.00	8.60	0.00	0.00	0.00			
35	Contributii de asigurari de somaj	10.03.02	0.26	0.00	0.26	0.00	0.00	0.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	2.79	0.00	2.79	0.00	0.00	0.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.09	0.00	0.09	0.00	0.00	0.00			
40	Contributia asiguratorie pentru munca	10.03.07	18.26	0.00	3.46	5.00	5.00	4.80			
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	289.00	0.00	138.00	97.00	15.00	39.00	368.00	324.00	310.00
43	Bunuri si servicii	20.01	228.00	0.00	102.00	72.00	15.00	39.00			
44	Furnituri de birou	20.01.01	9.00	0.00	3.00	3.00	0.00	3.00			
45	Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	1.00	0.00	0.00			
46	Incalzit, Iluminat si forta motrica	20.01.03	10.00	0.00	4.00	3.00	0.00	3.00			
47	Apa, canal si salubritate	20.01.04	1.00	0.00	1.00	0.00	0.00	0.00			
48	Carburanti si lubrifianti	20.01.05	21.00	0.00	13.00	4.00	3.00	1.00			
49	Piese de schimb	20.01.06	10.00	0.00	7.00	2.00	0.00	1.00			
51	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.00	8.00	5.00	2.00	5.00			
52	Materiale si prestari de servicii cu caracter functional	20.01.09	15.00	0.00	5.00	4.00	0.00	6.00			
53	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	141.00	0.00	61.00	50.00	10.00	20.00			
67	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.00			
68	Deplasari interne, detaşări, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00			
72	Carti, publicatii si materiale documentare	20.11	9.00	0.00	6.00	3.00	0.00	0.00			
74	Pregatire profesionala	20.13	36.00	0.00	18.00	18.00	0.00	0.00			
91	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15.00	0.00	11.00	4.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
99	Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	11.00	4.00	0.00	0.00			
210	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-3.00	0.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00
212	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-3.00	0.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3.00	0.00	-3.00	0.00	0.00	0.00			
214	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-3.00	0.00	-3.00	0.00	0.00	0.00			
217	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	268.00	0.00	23.00	43.00	202.00	0.00	0.00	0.00	0.00
329	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	130.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
342	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	130.00	0.00	0.00	0.00	130.00	0.00			
345	Cheltuieli neeligibile	58.04.03	130.00	0.00	0.00	0.00	130.00	0.00			
397	CHELTUIELI DE CAPITAL (cod 71+72)	70	138.00	0.00	23.00	43.00	72.00	0.00	0.00	0.00	0.00
399	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	138.00	0.00	23.00	43.00	72.00	0.00	0.00	0.00	0.00
400	Active fixe	71.01	138.00	0.00	23.00	43.00	72.00	0.00			
401	Constructii	71.01.01	138.00	0.00	23.00	43.00	72.00	0.00			

Conducatorul institutiei,

ROTEA ION ROBERT

ROMANIA * JUDETUL OLT COMUNA VITOMIRESTI 1

Conducatorul compartimentului financiar-contabil,

BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 54.02 Alte servicii publice generale
Subcapitolul 54.02.05 Fond de rezerva bugetara la dispozitia autoritatilor locale

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
123	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
124	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10.00	0.00	10.00	0.00	0.00	0.00			

Conducatorul institutiei,

ROTEA ION ROBERT

ROMANIA * JUDETUL OLT * COMUNA VITOMIRESTI 1

Conducatorul compartimentului financiar-contabil,

BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 61.02 Ordine publica si siguranta nationala
Subcapitolul 61.02.50 Alte cheltuieli în domeniul ordinii publice si sigurantei nationale

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	41.00	0.00	11.70	11.20	10.20	7.90	41.00	41.00	41.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	41.00	0.00	11.70	11.20	10.20	7.90	41.00	41.00	41.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41.00	0.00	11.70	11.20	10.20	7.90	41.00	41.00	41.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36.00	0.00	9.70	9.20	9.20	7.90	36.00	36.00	36.00
7	Cheltuieli salariale in bani	10.01	34.70	0.00	9.00	9.00	9.00	7.70			
8	Salarii de baza	10.01.01	34.70	0.00	9.00	9.00	9.00	7.70			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.30	0.00	0.70	0.20	0.20	0.20			
34	Contributii de asigurari sociale de stat	10.03.01	0.36	0.00	0.36	0.00	0.00	0.00			
35	Contributii de asigurari de somaj	10.03.02	0.02	0.00	0.02	0.00	0.00	0.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	0.12	0.00	0.12	0.00	0.00	0.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00			
39	Contributii pt concedii si indemnizatii	10.03.06	0.02	0.00	0.02	0.00	0.00	0.00			
40	Contributia asiguratorie pentru munca	10.03.07	0.77	0.00	0.17	0.20	0.20	0.20			
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
43	Bunuri si servicii	20.01	5.00	0.00	2.00	2.00	1.00	0.00			
53	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	2.00	2.00	1.00	0.00			

Conducatorul institutiei,
ROTEA ION ROBERT

Conducatorul compartimentului financiar-contabil,
BOSTINARU ANETA

ROMANIA * JUDETUL OLT * COMUNA VITOMIRESTI

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.04 Invatamant secundar
Paragraful 65.02.04.01 Invatamant secundar inferior

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	73.00	0.00	30.00	22.00	11.00	10.00	75.00	80.00	85.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	73.00	0.00	30.00	22.00	11.00	10.00	75.00	80.00	85.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73.00	0.00	30.00	22.00	11.00	10.00	75.00	80.00	85.00
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	73.00	0.00	30.00	22.00	11.00	10.00	75.00	80.00	85.00
43	Bunuri si servicii	20.01	71.00	0.00	30.00	20.00	11.00	10.00			
44	Furnituri de birou	20.01.01	3.00	0.00	1.00	1.00	0.00	1.00			
45	Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	1.00	0.00	1.00			
48	Carburanti si lubrifianti	20.01.05	40.00	0.00	20.00	10.00	5.00	5.00			
49	Piese de schimb	20.01.06	25.00	0.00	8.00	8.00	6.00	3.00			
74	Pregatire profesionala	20.13	2.00	0.00	0.00	2.00	0.00	0.00			

Conducatorul institutiei,
ROTEA ION ROBERT

ROMÂNIA * JUDETUL OLT * COMUNA VITOMIRESTI 1

Conducatorul compartimentului financiar-contabil,
BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.04 Invatamant secundar
Paragraful 65.02.04.02 Invatamant secundar superior

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	218.00	0.00	67.00	76.00	8.00	67.00	222.00	224.00	225.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	218.00	0.00	67.00	76.00	8.00	67.00	222.00	224.00	225.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	218.00	0.00	67.00	76.00	8.00	67.00	222.00	224.00	225.00
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	218.00	0.00	67.00	76.00	8.00	67.00	222.00	224.00	225.00
43	Bunuri si servicii	20.01	210.00	0.00	63.00	73.00	8.00	66.00			
44	Furnituri de birou	20.01.01	7.00	0.00	2.00	2.00	1.00	2.00			
45	Materiale pentru curatenie	20.01.02	8.00	0.00	2.00	2.00	2.00	2.00			
46	Incalzit, Iluminat si forta motrica	20.01.03	100.00	0.00	30.00	35.00	0.00	35.00			
47	Apa, canal si salubritate	20.01.04	7.00	0.00	2.00	3.00	0.00	2.00			
50	Transport	20.01.07	8.00	0.00	2.00	2.00	2.00	2.00			
51	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	3.00	3.00	1.00	3.00			
52	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.00	6.00	1.00	6.00			
53	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00	0.00	15.00	20.00	1.00	14.00			
74	Pregatire profesionala	20.13	8.00	0.00	4.00	3.00	0.00	1.00			

Conducatorul institutiei,
ROTEA ION ROBERT

ROMANIA * JUDETUL OLT * COMUNA VITOMIRESTI

Conducatorul compartimentului financiar-contabil,
BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 66.02 Sanatate
Subcapitolul 66.02.08 Servicii de sanatate publica

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	54.00	0.00	11.00	16.00	14.00	13.00	54.00	54.00	54.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	54.00	0.00	11.00	16.00	14.00	13.00	54.00	54.00	54.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.00	0.00	11.00	16.00	14.00	13.00	54.00	54.00	54.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54.00	0.00	11.00	16.00	14.00	13.00	54.00	54.00	54.00
7	Cheltuieli salariale in bani	10.01	52.00	0.00	10.00	15.00	14.00	13.00			
8	Salarii de baza	10.01.01	52.00	0.00	10.00	15.00	14.00	13.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	0.00	1.00	1.00	0.00	0.00			
34	Contributii de asigurari sociale de stat	10.03.01	0.41	0.00	0.41	0.00	0.00	0.00			
35	Contributii de asigurari de somaj	10.03.02	0.02	0.00	0.02	0.00	0.00	0.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	0.14	0.00	0.14	0.00	0.00	0.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00			
39	Contributii pt concedii si indemnizatii	10.03.06	0.03	0.00	0.03	0.00	0.00	0.00			
40	Contributia asiguratorie pentru munca	10.03.07	1.39	0.00	0.39	1.00	0.00	0.00			

Conducatorul institutiei,
ROTEA ION ROBERT

ROMANIA * COMUNA VITOMIRESTI-JUDETUL OLT

Conducatorul compartimentului financiar-contabil,
BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.03 Servicii culturale
Paragraful 67.02.03.02 Biblioteci publice comunale, orasenesti, municipale

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018 PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	PREVEDERI TRIMESTRIALE Trim I	Trim II	Trim III	Trim IV	Estimari 2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	36.00	0.00	10.60	8.50	7.50	9.40	36.00	36.00	36.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	36.00	0.00	10.60	8.50	7.50	9.40	36.00	36.00	36.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36.00	0.00	10.60	8.50	7.50	9.40	36.00	36.00	36.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	33.00	0.00	8.60	8.20	7.50	8.70	33.00	33.00	33.00
7	Cheltuieli salariale in bani	10.01	31.80	0.00	8.00	8.00	7.30	8.50			
8	Salarii de baza	10.01.01	31.70	0.00	7.90	8.00	7.30	8.50			
13	Alte sporuri	10.01.06	0.10	0.00	0.10	0.00	0.00	0.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.20	0.00	0.60	0.20	0.20	0.20			
34	Contributii de asigurari sociale de stat	10.03.01	0.31	0.00	0.31	0.00	0.00	0.00			
35	Contributii de asigurari de somaj	10.03.02	0.01	0.00	0.01	0.00	0.00	0.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	0.11	0.00	0.11	0.00	0.00	0.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00			
39	Contributii pt concedii si indemnizatii	10.03.06	0.02	0.00	0.02	0.00	0.00	0.00			
40	Contributia asiguratorie pentru munca	10.03.07	0.74	0.00	0.14	0.20	0.20	0.20			
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3.00	0.00	2.00	0.30	0.00	0.70	3.00	3.00	3.00
43	Bunuri si servicii	20.01	3.00	0.00	2.00	0.30	0.00	0.70			
46	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.00	1.00	0.30	0.00	0.70			
51	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	1.00	0.00	0.00	0.00			

Conducatorul institutiei,
ROTEA ION ROBERT

ROMANIA * COMUNA VITOMIRESTI - JUDETUL OLT

Conducatorul compartimentului financiar-contabil,
BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.03 Servicii culturale
Paragraful 67.02.03.07 Camine culturale

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00
91	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	0.00	15.00	10.00	0.00	0.00			
99	Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	15.00	10.00	0.00	0.00			

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Conducatorul compartimentului financiar-contabil,

BOSTINARU ANETA

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 68.02 Asigurari si asistenta sociala
Subcapitolul 68.02.05 Asistenta sociala in caz de boli si invaliditati
Paragraful 68.02.05.02 Asistenta sociala in caz de invaliditate

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	471.00	0.00	120.00	120.00	120.00	111.00	470.00	470.00	470.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	471.00	0.00	120.00	120.00	120.00	111.00	470.00	470.00	470.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	471.00	0.00	120.00	120.00	120.00	111.00	470.00	470.00	470.00
162	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	471.00	0.00	120.00	120.00	120.00	111.00	470.00	470.00	470.00
164	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	471.00	0.00	120.00	120.00	120.00	111.00			
165	Ajutoare sociale in numerar	57.02.01	471.00	0.00	120.00	120.00	120.00	111.00			

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ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 68.02 Asigurari si asistenta sociala
Subcapitolul 68.02.15 Prevenirea excluderii sociale
Paragraful 68.02.15.01 Ajutor social

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	10.00	0.00	3.00	0.00	0.00	7.00	10.00	10.00	10.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	10.00	0.00	3.00	0.00	0.00	7.00	10.00	10.00	10.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	0.00	3.00	0.00	0.00	7.00	10.00	10.00	10.00
162	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10.00	0.00	3.00	0.00	0.00	7.00	10.00	10.00	10.00
164	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10.00	0.00	3.00	0.00	0.00	7.00			
165	Ajutoare sociale in numerar	57.02.01	10.00	0.00	3.00	0.00	0.00	7.00			

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Conducatorul compartimentului financiar-contabil,
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ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 68.02 Asigurari si asistenta sociala
Subcapitolul 68.02.50 Alte cheltuieli in domeniul asiaurarilor si asistentei sociale
Paragraful 68.02.50.50 Alte cheltuieli in domeniul asistentei sociale

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
162	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
164	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1.00	0.00	1.00	0.00	0.00	0.00			
165	Ajutoare sociale in numerar	57.02.01	1.00	0.00	1.00	0.00	0.00	0.00			

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ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica
Subcapitolul 70.02.05 Alimentare cu apa si amenajari hidrotehnice
Paragraful 70.02.05.01 Alimentare cu apa

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
217	SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
397	CHELTUIELI DE CAPITAL (cod 71+72)	70	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
399	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
400	Active fixe	71.01	24.00	0.00	0.00	0.00	24.00	0.00			
401	Constructii	71.01.01	24.00	0.00	0.00	0.00	24.00	0.00			

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ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018
- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica
Subcapitolul 70.02.06 Iluminat public si electrificari rurale

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	40.00	0.00	25.00	10.00	5.00	0.00	70.00	50.00	50.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	40.00	0.00	25.00	10.00	5.00	0.00	70.00	50.00	50.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40.00	0.00	25.00	10.00	5.00	0.00	70.00	50.00	50.00
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40.00	0.00	25.00	10.00	5.00	0.00	70.00	50.00	50.00
91	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.00	0.00	25.00	10.00	5.00	0.00			
99	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	0.00	25.00	10.00	5.00	0.00			

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