

BUGETUL LOCAL pe anul 2019
Rectificare din data '06.09.2019' pt. 'Rec. 6 din '06.09.2019' - Bugetul local

ACTIVITATEA DE TREZORERIE
ŞI CONTABILITATE PUBLICA OLT
REGISTRATURĂ 2
Nr. OT / 32949 Data 15.09.2019
Mih. Leu

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE					din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,569.00	3,569.00	0.00	881.00	1,638.00	792.00	348.00	90.00			
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,023.00	1,023.00	0.00	280.00	335.00	311.00	97.00	0.00			
3	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,549.00	2,623.00	0.00	860.00	703.00	727.00	333.00	74.00			
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,473.00	2,547.00	0.00	837.00	682.00	695.00	333.00	74.00			
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	637.00	637.00	0.00	137.00	215.00	188.00	97.00	0.00			
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	637.00	637.00	0.00	137.00	215.00	188.00	97.00	0.00			
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00			
8	Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal	03.02.18	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00			
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	136.00	215.00	188.00	97.00	0.00			
10	Cote defalcate din impozitul pe venit	04.02.01	173.00	173.00	0.00	43.00	44.00	44.00	42.00	0.00			
11	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	169.00	169.00	0.00	43.00	45.00	45.00	36.00	0.00			
12	Suma repartizate din Fondul la dispozitia Consiliului Judeţean	04.02.05	294.00	294.00	0.00	50.00	126.00	99.00	19.00	0.00			
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	210.00	210.00	0.00	81.00	79.00	50.00	0.00	0.00			
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	210.00	210.00	0.00	81.00	79.00	50.00	0.00	0.00			
15	Impozit si taxa pe cladiri (cod 07.02.01+07.02.01.02)	07.02.01	112.00	112.00	0.00	40.00	38.00	34.00	0.00	0.00			
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	95.00	95.00	0.00	30.00	35.00	30.00	0.00	0.00			
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	17.00	17.00	0.00	10.00	3.00	4.00	0.00	0.00			
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	98.00	98.00	0.00	41.00	41.00	16.00	0.00	0.00			
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	31.00	31.00	0.00	20.00	11.00	0.00	0.00	0.00			
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00			
21	Impozitul pe terenul din extravilan *)	07.02.02.03	66.00	66.00	0.00	20.00	30.00	16.00	0.00	0.00			
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,626.00	1,700.00	0.00	619.00	388.00	457.00	236.00	74.00			
23	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,559.00	1,633.00	0.00	580.00	368.00	449.00	236.00	74.00			
24	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	299.00	299.00	0.00	265.00	18.00	10.00	6.00	0.00			
25	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,260.00	1,334.00	0.00	315.00	350.00	439.00	230.00	74.00			
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	67.00	67.00	0.00	39.00	20.00	8.00	0.00	0.00			
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	67.00	67.00	0.00	39.00	20.00	8.00	0.00	0.00			
28	Taxa asupra mijloacelor de transport delinute de persoane fizice *)	16.02.02.01	48.00	48.00	0.00	20.00	20.00	8.00	0.00	0.00			
29	Taxa asupra mijloacelor de transport delinute de persoane juridice *)	16.02.02.02	19.00	19.00	0.00	19.00	0.00	0.00	0.00	0.00			

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				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
30	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	76.00	76.00	0.00	23.00	21.00	32.00	0.00	0.00
31	C.1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
32	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
33	Venituri din concesiuni si inchirieri	30.02.05	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
34	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
35	C.2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	67.00	67.00	0.00	20.00	19.00	28.00	0.00	0.00
36	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
37	Taxe extrajudiciare de timbru	34.02.02	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
38	Amenzii, penalizatii si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	62.00	62.00	0.00	18.00	18.00	26.00	0.00	0.00
39	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	62.00	62.00	0.00	18.00	18.00	26.00	0.00	0.00
40	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	62.00	62.00	0.00	18.00	18.00	26.00	0.00	0.00
41	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00
42	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00
43	Venituri din vanzarea unor bunuri aparinand domeniului privat	39.02.07	33.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00
44	IV. SUBVENTII (cod 00.18)	00.17	987.00	1,003.00	0.00	21.00	935.00	32.00	15.00	16.00
45	SUBVENTII DE LA ALTE NIVELE ADMINISTRATIVE PUBLICE (cod 42.02+43.02)	00.18	987.00	1,003.00	0.00	21.00	935.00	32.00	15.00	16.00
46	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	987.00	1,003.00	0.00	21.00	935.00	32.00	15.00	16.00
47	Planuri si regulamente de urbanism	42.02.05	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00
48	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	6.00	6.00	0.00	2.00	0.00	0.00	4.00	0.00
49	Subvenții din bugetul de stat pentru finantarea sanatatii	42.02.41	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00
50	Finantarea programelor nationale de dezvoltare locala	42.02.65	919.00	919.00	0.00	0.00	919.00	0.00	0.00	0.00
51	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,884.00	3,976.00	0.00	910.00	1,924.00	794.00	348.00	92.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,817.00	2,891.00	0.00	881.00	886.00	776.00	348.00	74.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,219.00	1,219.00	0.00	348.00	336.00	313.00	222.00	0.00
54	Cheeltuieli salariale in bani	10.01	1,166.00	1,166.00	0.00	338.00	330.00	282.00	216.00	0.00
55	Salarii de baza	10.01.01	1,005.80	1,005.80	0.00	292.80	291.00	240.00	182.00	0.00
56	Alte sporuri	10.01.06	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
57	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	100.00	0.00	33.00	25.00	25.00	17.00	0.00
58	Drepturi de delegare	10.01.13	0.20	0.20	0.00	0.20	0.00	0.00	0.00	0.00
59	Indemnizatii de hrana	10.01.17	56.00	56.00	0.00	11.00	13.00	16.00	16.00	0.00
60	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00
61	Vouchere de vacanță	10.02.06	23.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00
62	Contributii (cod 10.03.01 la 10.03.06)	10.03	30.00	30.00	0.00	10.00	6.00	8.00	6.00	0.00
63	Contributia asiguratorie pentru munca	10.03.07	30.00	30.00	0.00	10.00	6.00	8.00	6.00	0.00

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64	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	804.00	898.00	0.00	381.00	188.00	279.00	50.00	94.00
65	Bunuri si servicii	20.01	633.00	710.00	0.00	344.00	111.00	208.00	47.00	77.00
66	Furnituri de birou	20.01.01	17.00	17.00	0.00	10.00	4.00	1.00	2.00	0.00
67	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	7.00	1.00	1.00	2.00	0.00
68	Incalzit, iluminat si forta motrica	20.01.03	111.00	111.00	0.00	84.00	7.00	13.00	7.00	0.00
69	Apa, canal si salubritate	20.01.04	10.00	10.00	0.00	6.00	2.00	1.00	1.00	0.00
70	Carburanti si lubrifianti	20.01.05	77.00	77.00	0.00	50.00	9.00	9.00	9.00	0.00
71	Piese de schimb	20.01.06	45.00	45.00	0.00	28.00	7.00	5.00	5.00	0.00
72	Transport	20.01.07	7.00	7.00	0.00	6.00	1.00	0.00	0.00	0.00
73	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	37.00	0.00	15.00	9.00	10.00	3.00	7.00
74	Materiale si prestari de servicii cu caracter functional	20.01.09	57.00	57.00	0.00	42.00	11.00	4.00	0.00	0.00
75	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	268.00	338.00	0.00	96.00	60.00	164.00	18.00	70.00
76	Reparatii curente	20.02	75.00	75.00	0.00	5.00	40.00	30.00	0.00	0.00
77	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
78	Deplasari interne, deplasari, transferari	20.06.01	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
79	Carti, publicatii si materiale documentare	20.11	12.00	12.00	0.00	3.00	4.00	5.00	0.00	0.00
80	Pregatire profesionala	20.13	11.00	11.00	0.00	4.00	7.00	0.00	0.00	0.00
81	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	87.00	0.00	24.00	25.00	35.00	3.00	17.00
82	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	87.00	0.00	24.00	25.00	35.00	3.00	17.00
83	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00
84	Fond de rezerva bugetara la dispozitia consilierilor locali si județene	50.04	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00
85	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00
86	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00
87	Ajutoare sociale in numerar	57.02.01	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00
88	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
89	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
90	Cheltuieli neeligibile	58.04.03	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
91	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,348.00	1,366.00	0.00	29.00	1,319.00	18.00	0.00	18.00
92	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,348.00	1,366.00	0.00	29.00	1,319.00	18.00	0.00	18.00
93	Active fixe	71.01	1,348.00	1,366.00	0.00	29.00	1,319.00	18.00	0.00	18.00
94	Constructii	71.01.01	1,348.00	1,350.00	0.00	29.00	1,319.00	2.00	0.00	2.00
95	Alte active fixe	71.01.30	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00
96	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
97	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
98	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00

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99	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea dezvolotare	85.01.02	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00	0.00	0.00	
100	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,873.00	1,947.00	0.00	414.00	789.00	508.00	236.00	74.00	0.00		
101	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,853.00	1,947.00	0.00	414.00	769.00	528.00	236.00	94.00	0.00		
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,628.00	1,722.00	0.00	385.00	573.00	528.00	236.00	94.00	0.00		
103	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,046.00	1,046.00	0.00	299.00	292.00	265.00	190.00	0.00	0.00		
104	Cheeltuieli salariale in bani	10.01	1,002.00	1,002.00	0.00	293.00	286.00	239.00	184.00	0.00	0.00		
105	Salarii de baza	10.01.01	853.80	853.80	0.00	250.80	250.00	200.00	153.00	0.00	0.00		
106	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	100.00	0.00	33.00	25.00	25.00	17.00	0.00	0.00		
107	Drepturi de delegare	10.01.13	0.20	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00		
108	Indemnizatii de hrană	10.01.17	48.00	48.00	0.00	9.00	11.00	14.00	14.00	0.00	0.00		
109	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00		
110	Vouchere de vacanță	10.02.06	19.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00		
111	Contributii (cod 10.03.01 la 10.03.06)	10.03	25.00	25.00	0.00	6.00	6.00	7.00	6.00	0.00	0.00		
112	Contributia asiguratorie pentru munca	10.03.07	25.00	25.00	0.00	6.00	6.00	7.00	6.00	0.00	0.00		
113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	382.00	476.00	0.00	86.00	114.00	230.00	46.00	94.00	0.00		
114	Bunuri si servicii	20.01	336.00	413.00	0.00	74.00	99.00	197.00	43.00	77.00	0.00		
115	Furnituri de birou	20.01.01	10.00	10.00	0.00	4.00	4.00	1.00	1.00	0.00	0.00		
116	Materiale pentru curatenie	20.01.02	3.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00		
117	Incalzit, iluminat si forta motrica	20.01.03	16.00	16.00	0.00	3.00	4.00	4.00	5.00	0.00	0.00		
118	Apa, canal si salubritate	20.01.04	3.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00		
119	Carburanti si lubrifianti	20.01.05	37.00	37.00	0.00	10.00	9.00	9.00	9.00	0.00	0.00		
120	Piese de schimb	20.01.06	20.00	20.00	0.00	3.00	7.00	5.00	5.00	0.00	0.00		
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	27.00	0.00	7.00	7.00	10.00	3.00	7.00	0.00		
122	Materiale si prestari de servicii cu caracter functional	20.01.09	17.00	17.00	0.00	7.00	6.00	4.00	0.00	0.00	0.00		
123	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	210.00	280.00	0.00	40.00	60.00	162.00	18.00	70.00	0.00		
124	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00		
125	Deplasari interne, detasări, transferari	20.06.01	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00		
126	Carti, publicatii si materiale documentare	20.11	12.00	12.00	0.00	3.00	4.00	5.00	0.00	0.00	0.00		
127	Pregătire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
128	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30.00	47.00	0.00	7.00	10.00	27.00	3.00	17.00	0.00		
129	Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	47.00	0.00	7.00	10.00	27.00	3.00	17.00	0.00		
130	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00	0.00		
131	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58.04	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00	0.00		
132	Programa din Fondul European Agricol de Dezvolotare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04.03	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00	0.00		
133	CHELTUIELI DE CAPITAL (cod 71+72)	70	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE				din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV			
134	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00		
135	Active fixe	71.01	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00		
136	Construcții	71.01.01	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00		
137	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,853.00	1,947.00	0.00	414.00	769.00	528.00	236.00	94.00		
138	Autoritati executive	51.02.01.03	1,853.00	1,947.00	0.00	414.00	769.00	528.00	236.00	94.00		
139	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00		
140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00		
141	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00		
142	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00		
143	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00		
144	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	46.00	46.00	0.00	12.00	11.00	13.00	10.00	0.00		
145	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	46.00	46.00	0.00	12.00	11.00	13.00	10.00	0.00		
146	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46.00	46.00	0.00	12.00	11.00	13.00	10.00	0.00		
147	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46.00	46.00	0.00	12.00	11.00	13.00	10.00	0.00		
148	Cheltuieli salariale in bani	10.01	43.00	43.00	0.00	11.00	11.00	11.00	10.00	0.00		
149	Salarii de baza	10.01.01	39.00	39.00	0.00	10.00	10.00	10.00	9.00	0.00		
150	Indemnizatii de hrana	10.01.17	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00		
151	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00		
152	Vouchere de vacanță	10.02.06	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00		
153	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00		
154	Contributia asiguratorie pentru munca	10.03.07	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00		
155	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	46.00	46.00	0.00	12.00	11.00	13.00	10.00	0.00		
156	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,002.00	1,002.00	0.00	456.00	227.00	217.00	102.00	0.00		
157	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	296.00	296.00	0.00	265.00	18.00	10.00	3.00	0.00		
158	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	296.00	296.00	0.00	265.00	18.00	10.00	3.00	0.00		
159	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296.00	296.00	0.00	265.00	18.00	10.00	3.00	0.00		
160	Bunuri si servicii	20.01	286.00	286.00	0.00	262.00	11.00	10.00	3.00	0.00		
161	Furnituri de birou	20.01.01	7.00	7.00	0.00	6.00	0.00	0.00	1.00	0.00		
162	Materiale pentru curatenie	20.01.02	8.00	8.00	0.00	7.00	0.00	0.00	1.00	0.00		
163	Incalziti, iluminati si forta motrica	20.01.03	90.00	90.00	0.00	79.00	2.00	8.00	1.00	0.00		
164	Apa, canal si salubritate	20.01.04	7.00	7.00	0.00	6.00	1.00	0.00	0.00	0.00		
165	Carburanti si lubrifianti	20.01.05	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00		
166	Piese de schimb	20.01.06	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00		
167	Transport	20.01.07	7.00	7.00	0.00	6.00	1.00	0.00	0.00	0.00		
168	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	10.00	0.00	8.00	2.00	0.00	0.00	0.00		
169	Materiale si prestari de servicii cu caracter functional	20.01.09	40.00	40.00	0.00	35.00	5.00	0.00	0.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE				din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
170	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	52.00	52.00	0.00	50.00	0.00	2.00	0.00	0.00	0.00	
171	Pregatire profesionala	20.13	10.00	10.00	0.00	3.00	7.00	0.00	0.00	0.00	0.00	
172	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	296.00	296.00	0.00	265.00	18.00	10.00	3.00	0.00	0.00	
173	Invatamant secundar inferior	65.02.04.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	
174	Invatamant secundar superior	65.02.04.02	225.00	225.00	0.00	194.00	18.00	10.00	3.00	0.00	0.00	
175	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00	0.00	
176	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00	0.00	
177	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62.00	62.00	0.00	19.00	16.00	15.00	11.00	0.00	0.00	
178	Cheeltuieli salariale in bani	10.01	60.00	60.00	0.00	18.00	16.00	15.00	11.00	0.00	0.00	
179	Salarii de baza	10.01.01	56.00	56.00	0.00	17.00	15.00	14.00	10.00	0.00	0.00	
180	Alte sporuri	10.01.06	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
182	Contributia asiguratorie pentru munca	10.03.07	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
183	Servicii de sanatate publica	66.02.08	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00	0.00	
184	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00	0.00	
185	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00	0.00	
186	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65.00	65.00	0.00	18.00	17.00	19.00	11.00	0.00	0.00	
187	Cheeltuieli salariale in bani	10.01	61.00	61.00	0.00	16.00	17.00	17.00	11.00	0.00	0.00	
188	Salarii de baza	10.01.01	57.00	57.00	0.00	15.00	16.00	16.00	10.00	0.00	0.00	
189	Indemnizatii de hrana	10.01.17	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	
190	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
191	Vouchere de vacanta	10.02.06	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
192	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
193	Contributia asiguratorie pentru munca	10.03.07	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
194	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	
195	Bunuri si servicii	20.01	5.00	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	
196	Incalziti, iluminati si forta motrica	20.01.03	5.00	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	
197	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00	0.00	
198	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00	0.00	
199	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10 +68.02.11+68.02.12+68.02.15+68.02.50)	68.02	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	0.00	
200	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	0.00	
201	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	0.00	
202	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	0.00	
203	Ajutoare sociale in numerar	57.02.01	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	0.00	
204	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	565.00	565.00	0.00	150.00	175.00	171.00	69.00	0.00	0.00	
205	Asistenta sociala in caz de invaliditate	68.02.05.02	565.00	565.00	0.00	150.00	175.00	171.00	69.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE				din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
206	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	9.00	9.00	0.00	2.00	0.00	0.00	7.00	0.00		
207	Ajutor social	68.02.15.01	9.00	9.00	0.00	2.00	0.00	0.00	7.00	0.00		
208	Partea a IV-a- SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	62.00	80.00	0.00	17.00	37.00	26.00	0.00	18.00		
209	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	62.00	80.00	0.00	17.00	37.00	26.00	0.00	18.00		
210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00		
211	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00		
212	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00		
213	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00		
214	CHELTUIELI DE CAPITAL (cod 71+72)	70	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00		
215	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00		
216	Active fixe	71.01	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00		
217	Constructii	71.01.01	22.00	24.00	0.00	0.00	22.00	2.00	0.00	2.00		
218	Alte active fixe	71.01.30	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00		
219	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	22.00	24.00	0.00	0.00	22.00	2.00	0.00	2.00		
220	Alimentare cu apa	70.02.05.01	22.00	24.00	0.00	0.00	22.00	2.00	0.00	2.00		
221	Iluminat public si electricitari rurale	70.02.06	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00		
222	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00		
223	Partea a V-a-ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	901.00	901.00	0.00	11.00	860.00	30.00	0.00	0.00		
224	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	901.00	901.00	0.00	11.00	860.00	30.00	0.00	0.00		
225	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00		
226	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00		
227	Bunuri si servicii	20.01	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00		
228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00		
229	Reparatii curente	20.02	75.00	75.00	0.00	5.00	40.00	30.00	0.00	0.00		
230	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00		
231	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00		
232	Active fixe	71.01	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00		
233	Constructii	71.01.01	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00		
234	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00		
235	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00		
236	Plati efectuate in anii precedenti si recuperate in anii curent	85.01	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00		
237	Plati efectuate in anii precedenti si recuperate in anii curent - sectiunea dezvoltare	85.01.02	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00		
238	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	901.00	901.00	0.00	11.00	860.00	30.00	0.00	0.00		
239	Drumuri si poduri	84.02.03.01	901.00	901.00	0.00	11.00	860.00	30.00	0.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
240	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-315.00	-317.00		-29.00	-286.00	-2.00	0.00	-2.00
241	DEFICIT 99.02.96 + 99.02.97	99.02	-315.00	-317.00	0.00	-29.00	-286.00	-2.00	0.00	-2.00
242	Deficitul secțiunii de dezvoltare	99.02.97	-315.00	-317.00	0.00	-29.00	-286.00	-2.00	0.00	-2.00

Conducatorul institutiei,

ROTEA ION ROE



Conducatorul compartimentului financiar-contabil,

BOSTINARU ANE



BUGETUL LOCAL pe anul 2019
Rectificare din data '06.09.2019' pt. 'Rec. 6 din '06.09.2019' - Bugetul local - Sectiunea Functionare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care					Infiuenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	2,617.00	2,691.00	0.00	881.00	719.00	743.00	348.00	74.00	
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,549.00	2,623.00	0.00	860.00	703.00	727.00	333.00	74.00	
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,473.00	2,547.00	0.00	837.00	682.00	695.00	333.00	74.00	
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	637.00	637.00	0.00	137.00	215.00	188.00	97.00	0.00	
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	637.00	637.00	0.00	137.00	215.00	188.00	97.00	0.00	
6	Impoziti pe venit (cod 03.02.17+03.02.18)	03.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	136.00	215.00	188.00	97.00	0.00	
9	Cote defalcate din impozitul pe venit	04.02.01	173.00	173.00	0.00	43.00	44.00	44.00	42.00	0.00	
10	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	169.00	169.00	0.00	43.00	45.00	45.00	36.00	0.00	
11	Suma repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	294.00	294.00	0.00	50.00	126.00	99.00	19.00	0.00	
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	210.00	210.00	0.00	81.00	79.00	50.00	0.00	0.00	
13	Impozitie si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	210.00	210.00	0.00	81.00	79.00	50.00	0.00	0.00	
14	Impoziti si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	112.00	112.00	0.00	40.00	38.00	34.00	0.00	0.00	
15	Impoziti si taxa pe cladiri de la persoane fizice *)	07.02.01.01	95.00	95.00	0.00	30.00	35.00	30.00	0.00	0.00	
16	Impoziti si taxa pe cladiri de la persoane juridice	07.02.01.02	17.00	17.00	0.00	10.00	3.00	4.00	0.00	0.00	
17	Impoziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	98.00	98.00	0.00	41.00	41.00	16.00	0.00	0.00	
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	31.00	31.00	0.00	20.00	11.00	0.00	0.00	0.00	
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
20	Impozitul pe terenul din extravilan *)	07.02.02.03	66.00	66.00	0.00	20.00	30.00	16.00	0.00	0.00	
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,626.00	1,700.00	0.00	619.00	388.00	457.00	236.00	74.00	
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,559.00	1,633.00	0.00	580.00	368.00	449.00	236.00	74.00	
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	299.00	299.00	0.00	265.00	18.00	10.00	6.00	0.00	
24	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,260.00	1,334.00	0.00	315.00	350.00	439.00	230.00	74.00	
25	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	67.00	67.00	0.00	39.00	20.00	8.00	0.00	0.00	
26	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	67.00	67.00	0.00	39.00	20.00	8.00	0.00	0.00	
27	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	48.00	48.00	0.00	20.00	20.00	8.00	0.00	0.00	
28	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	19.00	19.00	0.00	19.00	0.00	0.00	0.00	0.00	
29	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	76.00	76.00	0.00	23.00	21.00	32.00	0.00	0.00	

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE					Influenta	
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III		Trim IV
30	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
31	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
32	Venituri din concesiuni si inchirieri	30.02.05	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
33	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	9.00	9.00	0.00	3.00	2.00	4.00	0.00	0.00
34	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	67.00	67.00	0.00	20.00	19.00	28.00	0.00	0.00
35	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
36	Taxe extrajudiciare de timbru	34.02.02	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
37	Amenzii, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	62.00	62.00	0.00	18.00	18.00	26.00	0.00	0.00
38	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	62.00	62.00	0.00	18.00	18.00	26.00	0.00	0.00
39	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	62.00	62.00	0.00	18.00	18.00	26.00	0.00	0.00
40	IV. SUBVENTII (cod 00.18)	00.17	68.00	68.00	0.00	21.00	16.00	16.00	15.00	0.00
41	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	68.00	68.00	0.00	21.00	16.00	16.00	15.00	0.00
42	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 +42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	68.00	68.00	0.00	21.00	16.00	16.00	15.00	0.00
43	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	6.00	6.00	0.00	2.00	0.00	0.00	4.00	0.00
44	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00
45	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.02	2,617.00	2,691.00	0.00	881.00	719.00	743.00	348.00	74.00
46	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,617.00	2,691.00	0.00	881.00	719.00	743.00	348.00	74.00
47	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,219.00	1,219.00	0.00	348.00	336.00	313.00	222.00	0.00
48	Cheleiile salariale in bani	10.01	1,166.00	1,166.00	0.00	338.00	330.00	282.00	216.00	0.00
49	Salarii de baza	10.01.01	1,005.80	1,005.80	0.00	292.80	291.00	240.00	182.00	0.00
50	Alte sporuri	10.01.06	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
51	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	100.00	0.00	33.00	25.00	25.00	17.00	0.00
52	Drepturi de delegare	10.01.13	0.20	0.20	0.00	0.20	0.00	0.00	0.00	0.00
53	Indemnizatii de hrană	10.01.17	56.00	56.00	0.00	11.00	13.00	16.00	16.00	0.00
54	Cheleiile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00
55	Vouchere de vacanță	10.02.06	23.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00
56	Contributii (cod 10.03.01 la 10.03.06)	10.03	30.00	30.00	0.00	10.00	6.00	8.00	6.00	0.00
57	Contributia asiguratorie pentru munca	10.03.07	30.00	30.00	0.00	10.00	6.00	8.00	6.00	0.00
58	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	804.00	898.00	0.00	381.00	188.00	279.00	50.00	94.00
59	Bunuri si servicii	20.01	633.00	710.00	0.00	344.00	111.00	208.00	47.00	77.00
60	Furnituri de birou	20.01.01	17.00	17.00	0.00	10.00	4.00	1.00	2.00	0.00
61	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	7.00	1.00	1.00	2.00	0.00
62	Incalzit, iluminat si forta motrica	20.01.03	111.00	111.00	0.00	84.00	7.00	13.00	7.00	0.00
63	Apa, canal si salubritate	20.01.04	10.00	10.00	0.00	6.00	2.00	1.00	1.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE				din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
64	Carburanti si lubrifianti	20.01.05	77.00	77.00	0.00	50.00	9.00	9.00	9.00	9.00	0.00	
65	Piese de schimb	20.01.06	45.00	45.00	0.00	28.00	7.00	5.00	5.00	5.00	0.00	
66	Transport	20.01.07	7.00	7.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	
67	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	37.00	0.00	15.00	9.00	10.00	3.00	7.00	0.00	
68	Materiale si prestari de servicii cu caracter functional	20.01.09	57.00	57.00	0.00	42.00	11.00	4.00	0.00	0.00	0.00	
69	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	266.00	338.00	0.00	96.00	60.00	164.00	18.00	70.00	0.00	
70	Reparatii curente	20.02	75.00	75.00	0.00	5.00	40.00	30.00	0.00	0.00	0.00	
71	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	
72	Deplasari interne, detasari, transferari	20.06.01	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	
73	Carti, publicatii si materiale documentare	20.11	12.00	12.00	0.00	3.00	4.00	5.00	0.00	0.00	0.00	
74	Pregatire profesionala	20.13	11.00	11.00	0.00	4.00	7.00	0.00	0.00	0.00	0.00	
75	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	87.00	0.00	24.00	25.00	35.00	3.00	17.00	0.00	
76	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	87.00	0.00	24.00	25.00	35.00	3.00	17.00	0.00	
77	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00	0.00	
78	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	-20.00	0.00	
79	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	574.00	574.00	0.00	152.00	175.00	171.00	76.00	76.00	0.00	
80	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	574.00	574.00	0.00	152.00	175.00	171.00	76.00	76.00	0.00	
81	Ajutoare sociale in numerar	57.02.01	574.00	574.00	0.00	152.00	175.00	171.00	76.00	76.00	0.00	
82	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,448.00	1,522.00	0.00	385.00	426.00	475.00	236.00	74.00	0.00	
83	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,428.00	1,522.00	0.00	385.00	406.00	495.00	236.00	94.00	0.00	
84	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,428.00	1,522.00	0.00	385.00	406.00	495.00	236.00	94.00	0.00	
85	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,046.00	1,046.00	0.00	299.00	292.00	265.00	190.00	0.00	0.00	
86	Cheltuieli salariale in bani	10.01	1,002.00	1,002.00	0.00	293.00	286.00	239.00	184.00	0.00	0.00	
87	Salarii de baza	10.01.01	853.80	853.80	0.00	250.80	250.00	200.00	153.00	0.00	0.00	
88	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	100.00	0.00	33.00	25.00	25.00	17.00	0.00	0.00	
89	Drepturi de delegare	10.01.13	0.20	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	
90	Indemnizatii de hrană	10.01.17	48.00	48.00	0.00	9.00	11.00	14.00	14.00	0.00	0.00	
91	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	
92	Vouchere de vacanță	10.02.06	19.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	
93	Contributii (cod 10.03.01 la 10.03.06)	10.03	25.00	25.00	0.00	6.00	6.00	7.00	6.00	0.00	0.00	
94	Contributia asiguratorie pentru munca	10.03.07	25.00	25.00	0.00	6.00	6.00	7.00	6.00	0.00	0.00	
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	382.00	476.00	0.00	86.00	114.00	230.00	46.00	94.00	0.00	
96	Bunuri si servicii	20.01	336.00	413.00	0.00	74.00	99.00	197.00	43.00	77.00	0.00	
97	Furnituri de birou	20.01.01	10.00	10.00	0.00	4.00	4.00	1.00	1.00	0.00	0.00	
98	Materiale pentru curatenie	20.01.02	3.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	
99	Incalzit, iluminat si forta motrica	20.01.03	16.00	16.00	0.00	3.00	4.00	4.00	5.00	0.00	0.00	

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				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
100	Apa, canal si salubritate	20.01.04	3.00	3.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
101	Carburanti si lubrifianti	20.01.05	37.00	37.00	0.00	10.00	9.00	9.00	9.00	9.00	0.00	
102	Piese de schimb	20.01.06	20.00	20.00	0.00	3.00	7.00	5.00	5.00	5.00	0.00	
103	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	27.00	0.00	7.00	7.00	10.00	3.00	3.00	7.00	
104	Materiale si prestari de servicii cu caracter functional	20.01.09	17.00	17.00	0.00	7.00	6.00	4.00	0.00	0.00	0.00	
105	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	210.00	280.00	0.00	40.00	60.00	162.00	18.00	18.00	70.00	
106	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	
107	Deplasari interne, detasari, transferari	20.06.01	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	
108	Carti, publicatii si materiale documentare	20.11	12.00	12.00	0.00	3.00	4.00	5.00	0.00	0.00	0.00	
109	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
110	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30.00	47.00	0.00	7.00	10.00	27.00	3.00	3.00	17.00	
111	Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	47.00	0.00	7.00	10.00	27.00	3.00	3.00	17.00	
112	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,428.00	1,522.00	0.00	385.00	406.00	495.00	236.00	236.00	94.00	
113	Autoritati executive	51.02.01.03	1,428.00	1,522.00	0.00	385.00	406.00	495.00	236.00	236.00	94.00	
114	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	-20.00	
115	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	-20.00	
116	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	-20.00	
117	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	-20.00	
118	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	-20.00	
119	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	46.00	46.00	0.00	12.00	11.00	13.00	10.00	10.00	0.00	
120	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	46.00	46.00	0.00	12.00	11.00	13.00	10.00	10.00	0.00	
121	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46.00	46.00	0.00	12.00	11.00	13.00	10.00	10.00	0.00	
122	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46.00	46.00	0.00	12.00	11.00	13.00	10.00	10.00	0.00	
123	Cheltuieli salariale in bani	10.01	43.00	43.00	0.00	11.00	11.00	11.00	10.00	10.00	0.00	
124	Salarii de baza	10.01.01	39.00	39.00	0.00	10.00	10.00	10.00	9.00	9.00	0.00	
125	Indemnizatii de hrană	10.01.17	4.00	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	
126	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
127	Vouchere de vacanță	10.02.06	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
128	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
129	Contributia asiguratorie pentru mrunca	10.03.07	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
130	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	46.00	46.00	0.00	12.00	11.00	13.00	10.00	10.00	0.00	
131	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,002.00	1,002.00	0.00	456.00	227.00	217.00	102.00	102.00	0.00	
132	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	296.00	296.00	0.00	265.00	18.00	10.00	3.00	3.00	0.00	
133	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	296.00	296.00	0.00	265.00	18.00	10.00	3.00	3.00	0.00	
134	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296.00	296.00	0.00	265.00	18.00	10.00	3.00	3.00	0.00	
135	Bunuri si servicii	20.01	286.00	286.00	0.00	262.00	11.00	10.00	3.00	3.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE					Influenta	
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III		Trim IV
136	Furnituri de birou	20.01.01	7.00	7.00	0.00	6.00	0.00	0.00	1.00	0.00
137	Materiale pentru curatenie	20.01.02	8.00	8.00	0.00	7.00	0.00	0.00	1.00	0.00
138	Incalzit, iluminat si forta motrica	20.01.03	90.00	90.00	0.00	79.00	2.00	8.00	1.00	0.00
139	Apa, canal si salubritate	20.01.04	7.00	7.00	0.00	6.00	1.00	0.00	0.00	0.00
140	Carburanti si lubrifianti	20.01.05	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00
141	Piese de schimb	20.01.06	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
142	Transport	20.01.07	7.00	7.00	0.00	6.00	1.00	0.00	0.00	0.00
143	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	10.00	0.00	8.00	2.00	0.00	0.00	0.00
144	Materiale si prestari de servicii cu caracter functional	20.01.09	40.00	40.00	0.00	35.00	5.00	0.00	0.00	0.00
145	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	52.00	52.00	0.00	50.00	0.00	2.00	0.00	0.00
146	Pregatire profesionala	20.13	10.00	10.00	0.00	3.00	7.00	0.00	0.00	0.00
147	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	296.00	296.00	0.00	265.00	18.00	10.00	3.00	0.00
148	Invatamant secundar inferior	65.02.04.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
149	Invatamant secundar superior	65.02.04.02	225.00	225.00	0.00	194.00	18.00	10.00	3.00	0.00
150	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00
152	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00
153	Cheleiuluii salariale in bani	10.01	60.00	60.00	0.00	18.00	16.00	15.00	11.00	0.00
154	Salarii de baza	10.01.01	56.00	56.00	0.00	17.00	15.00	14.00	10.00	0.00
155	Alte sporuri	10.01.06	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
156	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
157	Contributia asiguratorie pentru munca	10.03.07	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
158	Servicii de sanatate publica	66.02.08	62.00	62.00	0.00	19.00	16.00	16.00	11.00	0.00
159	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65.00	65.00	0.00	18.00	17.00	19.00	11.00	0.00
162	Cheleiuluii salariale in bani	10.01	61.00	61.00	0.00	16.00	17.00	17.00	11.00	0.00
163	Salarii de baza	10.01.01	57.00	57.00	0.00	15.00	16.00	16.00	10.00	0.00
164	Indemnizatii de hrană	10.01.17	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
165	Cheleiuluii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
166	Vouchere de vacanță	10.02.06	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
167	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
168	Contributia asiguratorie pentru munca	10.03.07	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	5.00	0.00	2.00	1.00	1.00	1.00	0.00
170	Bunuri si servicii	20.01	5.00	5.00	0.00	2.00	1.00	1.00	1.00	0.00
171	Incalzit, iluminat si forta motrica	20.01.03	5.00	5.00	0.00	2.00	1.00	1.00	1.00	0.00
172	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget anterior	PREVEDERI ANUALE		Trim I	din care			Trim IV	Influenta
				TOTAL	din care creșterea bugetelor destinate singurei plășilor restante		Trim II	Trim III	Trim IV		
173	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	70.00	70.00	0.00	20.00	18.00	20.00	12.00	0.00	
174	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	
176	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	
177	Autoare sociale (cod 57.02.01 la 57.02.05)	57.02	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	
178	Autoare sociale in numar	57.02.01	574.00	574.00	0.00	152.00	175.00	171.00	76.00	0.00	
179	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	565.00	565.00	0.00	150.00	175.00	171.00	69.00	0.00	
180	Asistenta sociala in caz de invaliditate	68.02.05.02	565.00	565.00	0.00	150.00	175.00	171.00	69.00	0.00	
181	Preventia excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	9.00	9.00	0.00	2.00	0.00	0.00	7.00	0.00	
182	Ajutor social	68.02.15.01	9.00	9.00	0.00	2.00	0.00	0.00	7.00	0.00	
183	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00	
184	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00	
185	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00	
186	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00	
187	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00	
188	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00	
189	Iluminat public si electrificari rurale	70.02.06	40.00	40.00	0.00	17.00	15.00	8.00	0.00	0.00	
190	Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00	
191	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00	
192	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00	
193	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00	
194	Bunuri si servicii	20.01	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	
195	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	
196	Reparatii curente	20.02	75.00	75.00	0.00	5.00	40.00	30.00	0.00	0.00	
197	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00	
198	Drumuri si poduri	84.02.03.01	81.00	81.00	0.00	11.00	40.00	30.00	0.00	0.00	
199	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul compartimentului financiar-contabil,

ROTE

BOSTINARU

BUGETUL LOCAL pe anul 2019
Rectificare din data '06.09.2019' pt. 'Rec. 6 din '06.09.2019' - Bugetul local - Sectiunea Dezvoltare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	952.00	968.00	0.00	0.00	919.00	49.00	0.00	16.00
2	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00
3	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00
4	Venituri din vanzarea unor bunuri aparinand domeniului privat	39.02.07	33.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00
5	IV. SUBVENTII (cod 00.18)	00.17	919.00	935.00	0.00	0.00	919.00	16.00	0.00	16.00
6	SUBVENTII DE LA ALTE NIVELE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	919.00	935.00	0.00	0.00	919.00	16.00	0.00	16.00
7	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	919.00	935.00	0.00	0.00	919.00	16.00	0.00	16.00
8	Planuri si regulamente de urbanism	42.02.05	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00
9	Finantarea programelor nationale de dezvoltare locala	42.02.65	919.00	919.00	0.00	0.00	919.00	0.00	0.00	0.00
10	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	1,267.00	1,285.00	0.00	29.00	1,205.00	51.00	0.00	18.00
11	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
12	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
13	Cheletuieii neeligibile	58.04.03	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
14	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,348.00	1,366.00	0.00	29.00	1,319.00	18.00	0.00	18.00
15	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,348.00	1,366.00	0.00	29.00	1,319.00	18.00	0.00	18.00
16	Active fixe	71.01	1,348.00	1,366.00	0.00	29.00	1,319.00	18.00	0.00	18.00
17	Constructii	71.01.01	1,348.00	1,360.00	0.00	29.00	1,319.00	2.00	0.00	2.00
18	Alte active fixe	71.01.30	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00
19	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
20	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
21	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
22	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea dezvoltare	85.01.02	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
23	Partea I-a-SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	425.00	425.00	0.00	29.00	363.00	33.00	0.00	0.00
24	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	425.00	425.00	0.00	29.00	363.00	33.00	0.00	0.00
25	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
26	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00
27	Cheletuieii neeligibile	58.04.03	200.00	200.00	0.00	0.00	167.00	33.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00
29	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00
30	Active fixe	71.01	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00
31	Construcții	71.01.01	225.00	225.00	0.00	29.00	196.00	0.00	0.00	0.00
32	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	425.00	425.00	0.00	29.00	363.00	33.00	0.00	0.00
33	Autorități executive	51.02.01.03	425.00	425.00	0.00	29.00	363.00	33.00	0.00	0.00
34	Partea a IV-a- SERVICII SI DEZVOLTAIRE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00
35	Locuinte, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00
36	CHELTUIELI DE CAPITAL (cod 71+72)	70	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00
37	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00
38	Active fixe	71.01	22.00	40.00	0.00	0.00	22.00	18.00	0.00	18.00
39	Construcții	71.01.01	22.00	24.00	0.00	0.00	22.00	2.00	0.00	2.00
40	Alte active fixe	71.01.30	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00
41	Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	22.00	24.00	0.00	0.00	22.00	2.00	0.00	2.00
42	Alimentare cu apă	70.02.05.01	22.00	24.00	0.00	0.00	22.00	2.00	0.00	2.00
43	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	0.00	16.00	0.00	0.00	0.00	16.00	0.00	16.00
44	Partea a V-a-ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	820.00	820.00	0.00	0.00	820.00	0.00	0.00	0.00
45	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	820.00	820.00	0.00	0.00	820.00	0.00	0.00	0.00
46	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00
47	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00
48	Active fixe	71.01	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00
49	Construcții	71.01.01	1,101.00	1,101.00	0.00	0.00	1,101.00	0.00	0.00	0.00
50	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
51	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
52	Plati efectuate în anii precedenți și recuperate în anul curent	85.01	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
53	Plati efectuate în anii precedenți și recuperate în anul curent - secțiunea dezvoltare	85.01.02	-281.00	-281.00	0.00	0.00	-281.00	0.00	0.00	0.00
54	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	820.00	820.00	0.00	0.00	820.00	0.00	0.00	0.00
55	Drumuri și poduri	84.02.03.01	820.00	820.00	0.00	0.00	820.00	0.00	0.00	0.00
56	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-315.00	-317.00	0.00	-29.00	-286.00	-2.00	0.00	-2.00
57	DEFICIT 99.02.96 + 99.02.97	99.02	-315.00	-317.00	0.00	-29.00	-286.00	-2.00	0.00	-2.00
58	Deficitul secțiunii de dezvoltare	99.02.97	-315.00	-317.00	0.00	-29.00	-286.00	-2.00	0.00	-2.00

Conducatorul inst.

ROTEA ION RO

Conducatorul compartimentului financiar-contabil,

BOSTINARU A