

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2022       |   |                        |          |          |         |          |          |          |          | Estimari |  |  |
|----------|---|---------------|------------------|---|------------------------|----------|----------|---------|----------|----------|----------|----------|----------|--|--|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |          |          |         |          |          | 2022     | 2023     | 2024     |  |  |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plășilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |          |          |          |          |  |  |
| 58       | Alte venituri din concesiuni și închiriere de către institutiile publice  | 30.02.05.30   | 16.00            | 0.00  | 6.00                   | 3.00     | 4.00     | 3.00    | 16.00    | 16.00    | 16.00    | 16.00    | 16.00    |  |  |
| 65       | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 00.14         | 66.00            | 0.00  | 15.00                  | 21.00    | 16.00    | 14.00   | 90.00    | 90.00    | 90.00    | 90.00    | 90.00    |  |  |
| 77       | Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)   | 34.02         | 15.00            | 0.00  | 5.00                   | 5.00     | 3.00     | 2.00    | 15.00    | 15.00    | 15.00    | 15.00    | 15.00    |  |  |
| 78       | Taxe extrajudiciare de timbru   | 34.02.02      | 15.00            | 0.00  | 5.00                   | 5.00     | 3.00     | 2.00    | 15.00    | 15.00    | 15.00    | 15.00    | 15.00    |  |  |
| 80       | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)  | 35.02         | 51.00            | 0.00  | 10.00                  | 16.00    | 13.00    | 12.00   | 75.00    | 75.00    | 75.00    | 75.00    | 75.00    |  |  |
| 81       | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale  | 35.02.01      | 51.00            | 0.00  | 10.00                  | 16.00    | 13.00    | 12.00   | 75.00    | 75.00    | 75.00    | 75.00    | 75.00    |  |  |
| 82       | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate   | 35.02.01.02   | 51.00            | 0.00  | 10.00                  | 16.00    | 13.00    | 12.00   | 75.00    | 75.00    | 75.00    | 75.00    | 75.00    |  |  |
| 112      | IV. SUBVENTII (cod 00.18)   | 00.17         | 73.00            | 0.00  | 19.00                  | 17.00    | 17.00    | 20.00   | 73.00    | 73.00    | 73.00    | 73.00    | 73.00    |  |  |
| 113      | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)  | 00.18         | 73.00            | 0.00  | 19.00                  | 17.00    | 17.00    | 20.00   | 73.00    | 73.00    | 73.00    | 73.00    | 73.00    |  |  |
| 114      | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02         | 73.00            | 0.00  | 19.00                  | 17.00    | 17.00    | 20.00   | 73.00    | 73.00    | 73.00    | 73.00    | 73.00    |  |  |
| 119      | Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri  | 42.02.34      | 7.00             | 0.00  | 1.00                   | 0.00     | 0.00     | 6.00    | 7.00     | 7.00     | 7.00     | 7.00     | 7.00     |  |  |
| 123      | Subvenții din bugetul de stat pentru finanțarea sănătății   | 42.02.41      | 66.00            | 0.00  | 18.00                  | 17.00    | 17.00    | 14.00   | 66.00    | 66.00    | 66.00    | 66.00    | 66.00    |  |  |
| 156      | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE   | 49.02         | 3,545.00         | 0.00  | 666.00                 | 1,028.00 | 897.00   | 954.00  | 3,400.00 | 3,400.00 | 3,345.00 | 3,264.00 | 3,264.00 |  |  |
| 157      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 3,545.00         | 0.00  | 666.00                 | 1,028.00 | 897.00   | 954.00  | 3,400.00 | 3,400.00 | 3,345.00 | 3,264.00 | 3,264.00 |  |  |
| 158      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 1,175.00         | 0.00  | 305.00                 | 304.00   | 298.00   | 268.00  | 1,175.00 | 1,175.00 | 1,175.00 | 1,175.00 | 1,175.00 |  |  |
| 159      | Cheltuieli salariale în bani  | 10.01         | 1,175.00         | 0.00  | 296.00                 | 296.00   | 290.00   | 265.00  | 1,175.00 | 1,175.00 | 1,175.00 | 1,175.00 | 1,175.00 |  |  |
| 160      | Salarii de baza   | 10.01.01      | 984.00           | 0.00  | 255.00                 | 254.00   | 249.00   | 226.00  | 984.00   | 984.00   | 984.00   | 984.00   | 984.00   |  |  |
| 165      | Alte sporuri  | 10.01.06      | 4.00             | 0.00  | 1.00                   | 1.00     | 1.00     | 1.00    | 4.00     | 4.00     | 4.00     | 4.00     | 4.00     |  |  |
| 171      | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12      | 100.00           | 0.00  | 25.00                  | 25.00    | 25.00    | 25.00   | 100.00   | 100.00   | 100.00   | 100.00   | 100.00   |  |  |
| 176      | Indemnizații de hrană   | 10.01.17      | 59.00            | 0.00  | 15.00                  | 16.00    | 15.00    | 13.00   | 59.00    | 59.00    | 59.00    | 59.00    | 59.00    |  |  |
| 187      | Contribuții (cod 10.03.01 la 10.03.06)  | 10.03         | 28.00            | 0.00  | 9.00                   | 8.00     | 8.00     | 3.00    | 28.00    | 28.00    | 28.00    | 28.00    | 28.00    |  |  |
| 194      | Contribuția asigurătorie pentru muncă   | 10.03.07      | 28.00            | 0.00  | 9.00                   | 8.00     | 8.00     | 3.00    | 28.00    | 28.00    | 28.00    | 28.00    | 28.00    |  |  |
| 196      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)   | 20            | 1,198.00         | 0.00  | 148.00                 | 379.00   | 273.00   | 398.00  | 989.00   | 989.00   | 934.00   | 853.00   | 853.00   |  |  |
| 197      | Bunuri si servicii  | 20.01         | 992.40           | 0.00  | 127.00                 | 290.50   | 226.00   | 348.90  | 992.40   | 992.40   | 934.00   | 853.00   | 853.00   |  |  |
| 198      | Furnituri de birou  | 20.01.01      | 9.00             | 0.00  | 1.00                   | 2.00     | 3.00     | 3.00    | 9.00     | 9.00     | 9.00     | 9.00     | 9.00     |  |  |
| 199      | Materiale pentru curatenie  | 20.01.02      | 9.00             | 0.00  | 0.00                   | 2.00     | 4.00     | 3.00    | 9.00     | 9.00     | 9.00     | 9.00     | 9.00     |  |  |
| 200      | Incalzit, iluminat si forta motrica   | 20.01.03      | 195.50           | 0.00  | 16.00                  | 32.00    | 32.50    | 115.00  | 195.50   | 195.50   | 195.50   | 195.50   | 195.50   |  |  |
| 201      | Apa, canal si salubritate   | 20.01.04      | 120.00           | 0.00  | 2.00                   | 69.00    | 9.00     | 40.00   | 120.00   | 120.00   | 120.00   | 120.00   | 120.00   |  |  |
| 202      | Carburanti si lubrifianti   | 20.01.05      | 88.00            | 0.00  | 14.50                  | 30.00    | 20.00    | 23.50   | 88.00    | 88.00    | 88.00    | 88.00    | 88.00    |  |  |
| 203      | Piese de schimb   | 20.01.06      | 20.50            | 0.00  | 2.00                   | 5.00     | 5.00     | 8.50    | 20.50    | 20.50    | 20.50    | 20.50    | 20.50    |  |  |
| 204      | Transport   | 20.01.07      | 10.00            | 0.00  | 0.50                   | 4.00     | 2.50     | 3.00    | 10.00    | 10.00    | 10.00    | 10.00    | 10.00    |  |  |
| 205      | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 55.00            | 0.00  | 10.00                  | 16.00    | 15.00    | 14.00   | 55.00    | 55.00    | 55.00    | 55.00    | 55.00    |  |  |
| 206      | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 53.00            | 0.00  | 2.00                   | 14.00    | 10.00    | 27.00   | 53.00    | 53.00    | 53.00    | 53.00    | 53.00    |  |  |
| 207      | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 432.40           | 0.00  | 79.00                  | 116.50   | 125.00   | 111.90  | 432.40   | 432.40   | 432.40   | 432.40   | 432.40   |  |  |
| 208      | Reparatii curente   | 20.02         | 7.00             | 0.00  | 0.00                   | 5.00     | 0.00     | 2.00    | 7.00     | 7.00     | 7.00     | 7.00     | 7.00     |  |  |



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|----------|---|---------------|------------------|---|--------------------------|---------|----------|---------------|----------|----------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |         |          | 2022          | 2023     | 2024     |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plășilor restante | Trim I                   | Trim II | Trim III |               |          |          |
| 212      | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)  | 20.04         | 7.00             | 0.00  | 0.00                     | 5.00    | 1.00     | 1.00          |          |          |
| 214      | Materiale sanitare  | 20.04.02      | 3.00             | 0.00  | 0.00                     | 2.00    | 1.00     | 0.00          |          |          |
| 216      | Dezinfectanti   | 20.04.04      | 4.00             | 0.00  | 0.00                     | 3.00    | 0.00     | 1.00          |          |          |
| 217      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)  | 20.05         | 8.60             | 0.00  | 0.00                     | 4.50    | 0.00     | 4.10          |          |          |
| 220      | Alte obiecte de inventar  | 20.05.30      | 8.60             | 0.00  | 0.00                     | 4.50    | 0.00     | 4.10          |          |          |
| 221      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)  | 20.06         | 1.00             | 0.00  | 0.00                     | 0.00    | 0.00     | 0.00          |          |          |
| 222      | Deplasari interne, detașări, transferari  | 20.06.01      | 1.00             | 0.00  | 0.00                     | 0.00    | 0.00     | 0.00          |          |          |
| 226      | Carti, publicatii si materiale documentare  | 20.11         | 15.00            | 0.00  | 0.00                     | 5.00    | 5.00     | 5.00          |          |          |
| 228      | Pregatire profesionala  | 20.13         | 11.00            | 0.00  | 0.00                     | 5.00    | 2.00     | 4.00          |          |          |
| 245      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                                      | 20.30         | 156.00           | 0.00  | 0.00                     | 64.00   | 39.00    | 33.00         |          |          |
| 253      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 156.00           | 0.00  | 0.00                     | 64.00   | 39.00    | 33.00         |          |          |
| 275      | TITLUL V FONDURI DE REZERVA (cod 50.04)   | 50            | 60.00            | 0.00  | 0.00                     | 10.00   | 0.00     | 10.00         |          | 0.00     |
| 276      | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene   | 50.04         | 60.00            | 0.00  | 0.00                     | 10.00   | 0.00     | 10.00         |          |          |
| 323      | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57            | 1,033.00         | 0.00  | 0.00                     | 295.00  | 287.00   | 278.00        | 1,157.00 | 1,157.00 |
| 325      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 1,033.00         | 0.00  | 0.00                     | 295.00  | 287.00   | 278.00        |          |          |
| 326      | Ajutoare sociale in numerar   | 57.02.01      | 1,033.00         | 0.00  | 0.00                     | 295.00  | 287.00   | 278.00        |          |          |
| 333      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 79.00            | 0.00  | 0.00                     | 40.00   | 39.00    | 0.00          | 79.00    | 79.00    |
| 334      | Burse   | 59.01         | 79.00            | 0.00  | 0.00                     | 40.00   | 39.00    | 0.00          |          |          |
| 376      | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)  | 50.02         | 1,641.00         | 0.00  | 0.00                     | 410.00  | 445.00   | 382.00        | 1,363.00 | 1,295.00 |
| 377      | Autoritati publice si actiuni externe (cod 51.02.01)  | 51.02         | 1,581.00         | 0.00  | 0.00                     | 370.00  | 435.00   | 404.00        | 372.00   | 1,295.00 |
| 378      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 1,581.00         | 0.00  | 0.00                     | 370.00  | 435.00   | 404.00        | 372.00   | 1,295.00 |
| 379      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 997.00           | 0.00  | 0.00                     | 258.00  | 259.00   | 228.00        | 997.00   | 997.00   |
| 380      | Cheltuieli salariale in bani  | 10.01         | 974.00           | 0.00  | 0.00                     | 252.00  | 251.00   | 225.00        |          |          |
| 381      | Salarii de baza   | 10.01.01      | 827.00           | 0.00  | 0.00                     | 215.00  | 213.00   | 209.00        |          |          |
| 392      | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12      | 100.00           | 0.00  | 0.00                     | 25.00   | 25.00    | 25.00         |          |          |
| 397      | Indemnizatii de hrană   | 10.01.17      | 47.00            | 0.00  | 0.00                     | 12.00   | 13.00    | 10.00         |          |          |
| 408      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 23.00            | 0.00  | 0.00                     | 6.00    | 8.00     | 6.00          |          |          |
| 415      | Contributia asiguratorie pentru munca   | 10.03.07      | 23.00            | 0.00  | 0.00                     | 6.00    | 8.00     | 6.00          |          |          |
| 417      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                               | 20            | 584.00           | 0.00  | 0.00                     | 112.00  | 176.00   | 152.00        | 366.00   | 298.00   |
| 418      | Bunuri si servicii  | 20.01         | 470.00           | 0.00  | 0.00                     | 101.00  | 131.00   | 126.00        |          |          |
| 419      | Furnituri de birou  | 20.01.01      | 2.00             | 0.00  | 0.00                     | 1.00    | 0.00     | 1.00          |          |          |
| 420      | Materiale pentru curatenie  | 20.01.02      | 1.00             | 0.00  | 0.00                     | 0.00    | 0.00     | 1.00          |          |          |
| 421      | Incalzit, iluminat si forta motrica   | 20.01.03      | 12.00            | 0.00  | 0.00                     | 3.00    | 3.00     | 3.00          |          |          |
| 422      | Apa, canal si salubritate   | 20.01.04      | 1.00             | 0.00  | 0.00                     | 0.00    | 1.00     | 0.00          |          |          |
| 423      | Carburanti si lubrifianti   | 20.01.05      | 38.00            | 0.00  | 0.00                     | 10.00   | 15.00    | 10.00         |          |          |
| 424      | Piese de schimb   | 20.01.06      | 7.00             | 0.00  | 0.00                     | 2.00    | 2.00     | 2.00          |          |          |
| 426      | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 40.00            | 0.00  | 0.00                     | 8.00    | 11.00    | 11.00         |          |          |
| 427      | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 14.00            | 0.00  | 0.00                     | 2.00    | 4.00     | 3.00          |          |          |



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|----------|---|---------------|------------------|---|--------------------------|---------|-------------|---------|--------|----------|----------|----------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |         | 2022        |         | 2023   |          | 2024     |          |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                   | Trim II | Trim III    | Trim IV | 2022   | 2023     | 2024     |          |
| 428      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 355.00           | 0.00  | 75.00                    | 95.00   | 95.00       | 95.00   | 90.00  |          |          |          |
| 429      | Reparatii curente   | 20.02         | 4.00             | 0.00  | 0.00                     | 2.00    | 2.00        | 0.00    | 2.00   |          |          |          |
| 433      | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                          | 20.04         | 3.00             | 0.00  | 0.00                     | 2.00    | 2.00        | 1.00    | 0.00   |          |          |          |
| 435      | Materiale sanitare  | 20.04.02      | 2.00             | 0.00  | 0.00                     | 1.00    | 1.00        | 1.00    | 0.00   |          |          |          |
| 437      | Dezinfectanti   | 20.04.04      | 1.00             | 0.00  | 0.00                     | 1.00    | 1.00        | 0.00    | 0.00   |          |          |          |
| 438      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 4.00             | 0.00  | 0.00                     | 2.00    | 2.00        | 0.00    | 2.00   |          |          |          |
| 441      | Alte obiecte de inventar  | 20.05.30      | 4.00             | 0.00  | 0.00                     | 2.00    | 2.00        | 0.00    | 2.00   |          |          |          |
| 442      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 1.00             | 0.00  | 1.00                     | 0.00    | 0.00        | 0.00    | 0.00   |          |          |          |
| 443      | Deplasari interne, detaşări, transferari  | 20.06.01      | 1.00             | 0.00  | 1.00                     | 0.00    | 0.00        | 0.00    | 0.00   |          |          |          |
| 447      | Carti, publicatii si materiale documentare  | 20.11         | 15.00            | 0.00  | 0.00                     | 5.00    | 5.00        | 5.00    | 5.00   |          |          |          |
| 466      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 87.00            | 0.00  | 10.00                    | 34.00   | 34.00       | 20.00   | 23.00  |          |          |          |
| 474      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 87.00            | 0.00  | 10.00                    | 34.00   | 34.00       | 20.00   | 23.00  |          |          |          |
| 597      | Autoritati executive si legislative (cod 51.02.01.03)                                 | 51.02.01      | 1,581.00         | 0.00  | 370.00                   | 435.00  | 435.00      | 404.00  | 372.00 | 1,363.00 | 1,295.00 | 1,201.00 |
| 598      | Autoritati executive  | 51.02.01.03   | 1,581.00         | 0.00  | 370.00                   | 435.00  | 435.00      | 404.00  | 372.00 | 1,363.00 | 1,295.00 | 1,201.00 |
| 600      | Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)           | 54.02         | 60.00            | 0.00  | 40.00                    | 10.00   | 10.00       | 0.00    | 10.00  | 0.00     | 0.00     | 0.00     |
| 601      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 60.00            | 0.00  | 40.00                    | 10.00   | 10.00       | 0.00    | 10.00  | 0.00     | 0.00     | 0.00     |
| 719      | TITLUL V FONDURI DE REZERVA (cod 50.04)   | 50            | 60.00            | 0.00  | 40.00                    | 10.00   | 10.00       | 0.00    | 10.00  | 0.00     | 0.00     | 0.00     |
| 720      | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene                 | 50.04         | 60.00            | 0.00  | 40.00                    | 10.00   | 10.00       | 0.00    | 10.00  | 0.00     | 0.00     | 0.00     |
| 820      | Fond de rezerva bugetara la dispozitia autoritatilor locale                           | 54.02.05      | 60.00            | 0.00  | 40.00                    | 10.00   | 10.00       | 0.00    | 10.00  | 0.00     | 0.00     | 0.00     |
| 1494     | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)        | 59.02         | 44.00            | 0.00  | 12.00                    | 11.00   | 11.00       | 11.00   | 10.00  | 44.00    | 44.00    | 44.00    |
| 1717     | Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                | 61.02         | 44.00            | 0.00  | 12.00                    | 11.00   | 11.00       | 11.00   | 10.00  | 44.00    | 44.00    | 44.00    |
| 1718     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 44.00            | 0.00  | 12.00                    | 11.00   | 11.00       | 11.00   | 10.00  | 44.00    | 44.00    | 44.00    |
| 1719     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 44.00            | 0.00  | 12.00                    | 11.00   | 11.00       | 11.00   | 10.00  | 44.00    | 44.00    | 44.00    |
| 1720     | Cheltuieli salariale in bani  | 10.01         | 43.00            | 0.00  | 11.00                    | 11.00   | 11.00       | 11.00   | 10.00  | 44.00    | 44.00    | 44.00    |
| 1721     | Salarii de baza   | 10.01.01      | 39.00            | 0.00  | 10.00                    | 10.00   | 10.00       | 10.00   | 9.00   | 44.00    | 44.00    | 44.00    |
| 1737     | Indemnizații de hrană   | 10.01.17      | 4.00             | 0.00  | 1.00                     | 1.00    | 1.00        | 1.00    | 1.00   | 44.00    | 44.00    | 44.00    |
| 1748     | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 1.00             | 0.00  | 1.00                     | 0.00    | 0.00        | 0.00    | 0.00   | 44.00    | 44.00    | 44.00    |
| 1755     | Contributia asiguratorie pentru munca   | 10.03.07      | 1.00             | 0.00  | 1.00                     | 0.00    | 0.00        | 0.00    | 0.00   | 44.00    | 44.00    | 44.00    |
| 1940     | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale                   | 61.02.50      | 44.00            | 0.00  | 12.00                    | 11.00   | 11.00       | 11.00   | 10.00  | 44.00    | 44.00    | 44.00    |
| 1942     | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)              | 64.02         | 1,711.00         | 0.00  | 232.00                   | 492.00  | 492.00      | 463.00  | 524.00 | 1,893.00 | 1,906.00 | 1,919.00 |
| 1943     | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)                      | 65.02         | 539.00           | 0.00  | 22.00                    | 162.00  | 162.00      | 140.00  | 215.00 | 607.00   | 620.00   | 633.00   |
| 1944     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 539.00           | 0.00  | 22.00                    | 162.00  | 162.00      | 140.00  | 215.00 | 607.00   | 620.00   | 633.00   |
| 1983     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 450.00           | 0.00  | 22.00                    | 112.00  | 112.00      | 101.00  | 215.00 | 518.00   | 531.00   | 544.00   |
| 1984     | Bunuri si servicii  | 20.01         | 427.40           | 0.00  | 22.00                    | 98.50   | 98.50       | 99.00   | 207.90 | 518.00   | 531.00   | 544.00   |
| 1985     | Furnituri de birou  | 20.01.01      | 7.00             | 0.00  | 0.00                     | 2.00    | 2.00        | 2.00    | 3.00   | 518.00   | 531.00   | 544.00   |
| 1986     | Materiale pentru curatenie  | 20.01.02      | 8.00             | 0.00  | 0.00                     | 2.00    | 2.00        | 3.00    | 3.00   | 518.00   | 531.00   | 544.00   |
| 1987     | Incalzit, iluminat si forta motrica   | 20.01.03      | 178.50           | 0.00  | 11.00                    | 28.00   | 28.00       | 28.50   | 111.00 | 518.00   | 531.00   | 544.00   |
| 1988     | Apa, canal si salubritate   | 20.01.04      | 29.00            | 0.00  | 0.00                     | 8.00    | 8.00        | 9.00    | 12.00  | 518.00   | 531.00   | 544.00   |



| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buclet 2021      |   |                          |         | Est i m a r i |         |        |        |      |
|----------|---|---------------|------------------|---|--------------------------|---------|---------------|---------|--------|--------|------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |         |               |         | 2022   | 2023   | 2024 |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăşilor restante | Trim I                   | Trim II | Trim III      | Trim IV |        |        |      |
| 1989     | Carburanti si lubrifianti   | 20.01.05      | 50.00            | 0.00  | 4.50                     | 15.00   | 10.00         | 20.50   |        |        |      |
| 1990     | Piese de schimb   | 20.01.06      | 13.50            | 0.00  | 0.00                     | 3.00    | 3.00          | 7.50    |        |        |      |
| 1991     | Transport   | 20.01.07      | 10.00            | 0.00  | 0.50                     | 4.00    | 2.50          | 3.00    |        |        |      |
| 1992     | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 15.00            | 0.00  | 2.00                     | 5.00    | 4.00          | 4.00    |        |        |      |
| 1993     | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 39.00            | 0.00  | 0.00                     | 10.00   | 7.00          | 22.00   |        |        |      |
| 1994     | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 77.40            | 0.00  | 4.00                     | 21.50   | 30.00         | 21.90   |        |        |      |
| 1995     | Reparatii curente   | 20.02         | 3.00             | 0.00  | 0.00                     | 3.00    | 0.00          | 0.00    |        |        |      |
| 1999     | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)  | 20.04         | 4.00             | 0.00  | 0.00                     | 3.00    | 0.00          | 1.00    |        |        |      |
| 2001     | Materiale sanitare  | 20.04.02      | 1.00             | 0.00  | 0.00                     | 1.00    | 0.00          | 0.00    |        |        |      |
| 2003     | Dezinfectanti   | 20.04.04      | 3.00             | 0.00  | 0.00                     | 2.00    | 0.00          | 1.00    |        |        |      |
| 2004     | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)  | 20.05         | 4.60             | 0.00  | 0.00                     | 2.50    | 0.00          | 2.10    |        |        |      |
| 2007     | Alte obiecte de inventar  | 20.05.30      | 4.60             | 0.00  | 0.00                     | 2.50    | 0.00          | 2.10    |        |        |      |
| 2015     | Pregatire profesionala  | 20.13         | 11.00            | 0.00  | 0.00                     | 5.00    | 2.00          | 4.00    |        |        |      |
| 2110     | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57            | 10.00            | 0.00  | 0.00                     | 10.00   | 0.00          | 0.00    | 10.00  | 10.00  |      |
| 2112     | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 10.00            | 0.00  | 0.00                     | 10.00   | 0.00          | 0.00    |        |        |      |
| 2113     | Ajutoare sociale in numerar   | 57.02.01      | 10.00            | 0.00  | 0.00                     | 10.00   | 0.00          | 0.00    |        |        |      |
| 2120     | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 79.00            | 0.00  | 0.00                     | 40.00   | 39.00         | 0.00    | 79.00  | 79.00  |      |
| 2121     | Burse   | 59.01         | 79.00            | 0.00  | 0.00                     | 40.00   | 39.00         | 0.00    |        |        |      |
| 2166     | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)  | 65.02.04      | 539.00           | 0.00  | 22.00                    | 162.00  | 140.00        | 215.00  | 607.00 | 633.00 |      |
| 2167     | Invatamant secundar inferior  | 65.02.04.01   | 70.50            | 0.00  | 4.50                     | 20.00   | 14.00         | 32.00   | 50.00  | 50.00  |      |
| 2168     | Invatamant secundar superior  | 65.02.04.02   | 468.50           | 0.00  | 17.50                    | 142.00  | 126.00        | 183.00  | 557.00 | 583.00 |      |
| 2180     | Sanatate (cod 66.02.06+66.02.08+66.02.50)   | 66.02         | 66.00            | 0.00  | 18.00                    | 17.00   | 17.00         | 14.00   | 66.00  | 66.00  |      |
| 2181     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 66.00            | 0.00  | 18.00                    | 17.00   | 17.00         | 14.00   | 66.00  | 66.00  |      |
| 2182     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 66.00            | 0.00  | 18.00                    | 17.00   | 17.00         | 14.00   | 66.00  | 66.00  |      |
| 2183     | Cheltuieli salariale in bani  | 10.01         | 64.00            | 0.00  | 17.00                    | 17.00   | 16.00         | 14.00   |        |        |      |
| 2184     | Salarii de baza   | 10.01.01      | 56.00            | 0.00  | 15.00                    | 15.00   | 14.00         | 12.00   |        |        |      |
| 2189     | Alte sporuri  | 10.01.06      | 4.00             | 0.00  | 1.00                     | 1.00    | 1.00          | 1.00    |        |        |      |
| 2200     | Indemnizatii de hrană   | 10.01.17      | 4.00             | 0.00  | 1.00                     | 1.00    | 1.00          | 1.00    |        |        |      |
| 2211     | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 2.00             | 0.00  | 1.00                     | 0.00    | 1.00          | 0.00    |        |        |      |
| 2218     | Contributia asiguratorie pentru munca   | 10.03.07      | 2.00             | 0.00  | 1.00                     | 0.00    | 1.00          | 0.00    |        |        |      |
| 2403     | Servicii de sanatate publica  | 66.02.08      | 66.00            | 0.00  | 18.00                    | 17.00   | 17.00         | 14.00   | 66.00  | 66.00  |      |
| 2407     | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)  | 67.02         | 83.00            | 0.00  | 19.00                    | 28.00   | 19.00         | 17.00   | 73.00  | 73.00  |      |
| 2408     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 83.00            | 0.00  | 19.00                    | 28.00   | 19.00         | 17.00   | 73.00  | 73.00  |      |
| 2409     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 68.00            | 0.00  | 17.00                    | 17.00   | 18.00         | 16.00   | 68.00  | 68.00  |      |
| 2410     | Cheltuieli salariale in bani  | 10.01         | 66.00            | 0.00  | 16.00                    | 17.00   | 17.00         | 16.00   |        |        |      |
| 2411     | Salarii de baza   | 10.01.01      | 62.00            | 0.00  | 15.00                    | 16.00   | 16.00         | 15.00   |        |        |      |
| 2427     | Indemnizatii de hrană   | 10.01.17      | 4.00             | 0.00  | 1.00                     | 1.00    | 1.00          | 1.00    |        |        |      |
| 2438     | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 2.00             | 0.00  | 1.00                     | 0.00    | 1.00          | 0.00    |        |        |      |
| 2445     | Contributia asiguratorie pentru munca   | 10.03.07      | 2.00             | 0.00  | 1.00                     | 0.00    | 1.00          | 0.00    |        |        |      |



| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Bulet 2021       |   |                          |         | Est i m a r i |         |        |          |          |          |
|----------|--|---------------|------------------|---|--------------------------|---------|---------------|---------|--------|----------|----------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |         |               |         |        |          |          |          |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II | Trim III      | Trim IV | 2022   | 2023     | 2024     |          |
| 2447     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                        | 20            | 15.00            | 0.00  | 2.00                     | 11.00   | 1.00          | 1.00    | 1.00   | 5.00     | 5.00     | 5.00     |
| 2448     | Bunuri si servicii   | 20.01         | 5.00             | 0.00  | 2.00                     | 1.00    | 1.00          | 1.00    | 1.00   |          |          |          |
| 2451     | Incalzit, iluminat si forta motrica  | 20.01.03      | 5.00             | 0.00  | 2.00                     | 1.00    | 1.00          | 1.00    | 1.00   |          |          |          |
| 2496     | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                               | 20.30         | 10.00            | 0.00  | 0.00                     | 10.00   | 0.00          | 0.00    | 0.00   |          |          |          |
| 2504     | Alte cheltuieli cu bunuri si servicii  | 20.30.30      | 10.00            | 0.00  | 0.00                     | 10.00   | 0.00          | 0.00    | 0.00   |          |          |          |
| 2627     | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                                  | 67.02.03      | 73.00            | 0.00  | 19.00                    | 18.00   | 19.00         | 17.00   | 17.00  | 73.00    | 73.00    | 73.00    |
| 2628     | Biblioteci publice comunale, orasenesti, municipale  | 67.02.03.02   | 73.00            | 0.00  | 19.00                    | 18.00   | 19.00         | 17.00   | 17.00  | 73.00    | 73.00    | 73.00    |
| 2637     | Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)   | 67.02.05      | 10.00            | 0.00  | 0.00                     | 10.00   | 0.00          | 0.00    | 0.00   | 0.00     | 0.00     | 0.00     |
| 2638     | Sport  | 67.02.05.01   | 10.00            | 0.00  | 0.00                     | 10.00   | 0.00          | 0.00    | 0.00   | 0.00     | 0.00     | 0.00     |
| 2644     | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02         | 1,023.00         | 0.00  | 173.00                   | 285.00  | 287.00        | 278.00  | 278.00 | 1,147.00 | 1,147.00 | 1,147.00 |
| 2645     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 1,023.00         | 0.00  | 173.00                   | 285.00  | 287.00        | 278.00  | 278.00 | 1,147.00 | 1,147.00 | 1,147.00 |
| 2811     | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)  | 57            | 1,023.00         | 0.00  | 173.00                   | 285.00  | 287.00        | 278.00  | 278.00 | 1,147.00 | 1,147.00 | 1,147.00 |
| 2813     | Ajutoare sociale (cod 57.02.01 la 57.02.05)  | 57.02         | 1,023.00         | 0.00  | 173.00                   | 285.00  | 287.00        | 278.00  | 278.00 | 1,147.00 | 1,147.00 | 1,147.00 |
| 2814     | Ajutoare sociale in numerar  | 57.02.01      | 1,023.00         | 0.00  | 173.00                   | 285.00  | 287.00        | 278.00  | 278.00 | 1,147.00 | 1,147.00 | 1,147.00 |
| 2865     | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)   | 68.02.05      | 1,013.00         | 0.00  | 172.00                   | 285.00  | 287.00        | 269.00  | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |
| 2866     | Asistenta sociala in caz de invaliditate   | 68.02.05.02   | 1,013.00         | 0.00  | 172.00                   | 285.00  | 287.00        | 269.00  | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |
| 2871     | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)  | 68.02.15      | 10.00            | 0.00  | 1.00                     | 0.00    | 0.00          | 0.00    | 0.00   | 10.00    | 10.00    | 10.00    |
| 2872     | Ajutor social  | 68.02.15.01   | 10.00            | 0.00  | 1.00                     | 0.00    | 0.00          | 0.00    | 0.00   | 10.00    | 10.00    | 10.00    |
| 2877     | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                       | 69.02         | 149.00           | 0.00  | 12.00                    | 80.00   | 19.00         | 38.00   | 38.00  | 100.00   | 100.00   | 100.00   |
| 2878     | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                        | 70.02         | 59.00            | 0.00  | 10.00                    | 20.00   | 19.00         | 10.00   | 10.00  | 40.00    | 40.00    | 40.00    |
| 2879     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 59.00            | 0.00  | 10.00                    | 20.00   | 19.00         | 10.00   | 10.00  | 40.00    | 40.00    | 40.00    |
| 2918     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                        | 20            | 59.00            | 0.00  | 10.00                    | 20.00   | 19.00         | 10.00   | 10.00  | 40.00    | 40.00    | 40.00    |
| 2967     | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                               | 20.30         | 59.00            | 0.00  | 10.00                    | 20.00   | 19.00         | 10.00   | 10.00  | 40.00    | 40.00    | 40.00    |
| 2975     | Alte cheltuieli cu bunuri si servicii  | 20.30.30      | 59.00            | 0.00  | 10.00                    | 20.00   | 19.00         | 10.00   | 10.00  | 40.00    | 40.00    | 40.00    |
| 3104     | Iluminat public si electrificari rurale  | 70.02.06      | 59.00            | 0.00  | 10.00                    | 20.00   | 19.00         | 10.00   | 10.00  | 40.00    | 40.00    | 40.00    |
| 3108     | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)   | 74.02         | 90.00            | 0.00  | 2.00                     | 60.00   | 0.00          | 0.00    | 0.00   | 60.00    | 60.00    | 60.00    |
| 3109     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 90.00            | 0.00  | 2.00                     | 60.00   | 0.00          | 0.00    | 0.00   | 60.00    | 60.00    | 60.00    |
| 3148     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                        | 20            | 90.00            | 0.00  | 2.00                     | 60.00   | 0.00          | 0.00    | 0.00   | 60.00    | 60.00    | 60.00    |
| 3149     | Bunuri si servicii   | 20.01         | 90.00            | 0.00  | 2.00                     | 60.00   | 0.00          | 0.00    | 0.00   | 60.00    | 60.00    | 60.00    |
| 3153     | Apa, canal si salubritate  | 20.01.04      | 90.00            | 0.00  | 2.00                     | 60.00   | 0.00          | 0.00    | 0.00   | 60.00    | 60.00    | 60.00    |
| 3329     | Salubritate si gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)  | 74.02.05      | 90.00            | 0.00  | 2.00                     | 60.00   | 0.00          | 0.00    | 0.00   | 60.00    | 60.00    | 60.00    |
| 3331     | Colectarea, tratarea si valorificarea deșeurilor   | 74.02.05.02   | 90.00            | 0.00  | 2.00                     | 60.00   | 0.00          | 0.00    | 0.00   | 60.00    | 60.00    | 60.00    |

Conducatorul compartimentului financiar-contabil,

BOSTI



**BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare**

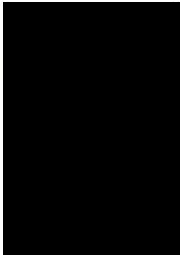
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| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | BUGET 2021       |   |                        |         |          | Estimari |       |       |         |
|----------|---|---------------|------------------|---|------------------------|---------|----------|----------|-------|-------|---------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          | 2022     | 2023  | 2024  |         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăgilor restante | Trim I                 | Trim II | Trim III |          |       |       | Trim IV |
| 1        | VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL  | 00.01         | 601.00           | 0.00  | 601.00                 | 0.00    | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 36       | IV. SUBVENTII (cod 00.18)   | 00.17         | 601.00           | 0.00  | 601.00                 | 0.00    | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 37       | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)  | 00.18         | 601.00           | 0.00  | 601.00                 | 0.00    | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 38       | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02         | 601.00           | 0.00  | 601.00                 | 0.00    | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 79       | Finanțarea programelor naționale de dezvoltare locala   | 42.02.65      | 601.00           | 0.00  | 601.00                 | 0.00    | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 207      | CHELTUIELILE SECȚIUNII DE DEZVOLTARE  | 49.02         | 716.00           | 0.00  | 609.00                 | 91.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 409      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 716.00           | 0.00  | 609.00                 | 91.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 410      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 716.00           | 0.00  | 609.00                 | 91.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 411      | Active fixe   | 71.01         | 716.00           | 0.00  | 609.00                 | 91.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 412      | Construcții   | 71.01.01      | 684.00           | 0.00  | 601.00                 | 83.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 413      | Masini, echipamente si mijloace de transport  | 71.01.02      | 32.00            | 0.00  | 8.00                   | 8.00    | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 433      | Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)   | 50.02         | 41.00            | 0.00  | 8.00                   | 17.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 434      | Autorități publice si actiuni externe (cod 51.02.01)  | 51.02         | 41.00            | 0.00  | 8.00                   | 17.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 636      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 41.00            | 0.00  | 8.00                   | 17.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 637      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 41.00            | 0.00  | 8.00                   | 17.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 638      | Active fixe   | 71.01         | 41.00            | 0.00  | 8.00                   | 17.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 639      | Construcții   | 71.01.01      | 9.00             | 0.00  | 0.00                   | 9.00    | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 640      | Masini, echipamente si mijloace de transport  | 71.01.02      | 32.00            | 0.00  | 8.00                   | 8.00    | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 660      | Autorități executive si legislative (cod 51.02.01.03)   | 51.02.01      | 41.00            | 0.00  | 8.00                   | 17.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 661      | Autorități executive  | 51.02.01.03   | 41.00            | 0.00  | 8.00                   | 17.00   | 8.00     | 8.00     | 8.00  | 8.00  | 0.00    |
| 3000     | Partea a IV-a SERVICIIL SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)  | 69.02         | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 3001     | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)   | 70.02         | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 3203     | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 3204     | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 3205     | Active fixe   | 71.01         | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 3206     | Construcții   | 71.01.01      | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 3230     | Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)   | 70.02.05      | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 3231     | Alimentare cu apa   | 70.02.05.01   | 675.00           | 0.00  | 601.00                 | 74.00   | 0.00     | 0.00     | 0.00  | 0.00  | 0.00    |
| 4637     | DEFICIT 99.02.96 + 99.02.97   | 99.02         | -115.00          | 0.00  | -8.00                  | -91.00  | -8.00    | -8.00    | -8.00 | -8.00 | 0.00    |
| 4638     | Deficitul secțiunii de dezvoltare   | 99.02.97      | -115.00          | 0.00  | -8.00                  | -91.00  | -8.00    | -8.00    | -8.00 | -8.00 | 0.00    |

Conducatorul institutiei,  
**ROTEA ION ROBERT**



Conducatorul compartimentului financiar-contabil,  
**BOSTINARU ANETA**





DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021  
- initial -

Capitolul 51.02 Autoritati publice si actiuni externe  
Subcapitolul 51.02.01 Autoritati executive si legislative  
Paragraful 51.02.01.03 Autoritati executive

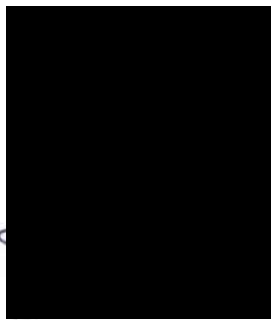
| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2021       |   |                        |         | Estimari |         |          |          |          |  |
|----------|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|--|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         | 2022     |         | 2023     |          | 2024     |  |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2022     | 2023     | 2024     |  |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)   | 001           | 1,622.00         | 0.00  | 378.00                 | 452.00  | 412.00   | 380.00  | 1,363.00 | 1,295.00 | 1,201.00 |  |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)   | 001.01        | 1,581.00         | 0.00  | 370.00                 | 435.00  | 404.00   | 372.00  | 1,363.00 | 1,295.00 | 1,201.00 |  |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 1,581.00         | 0.00  | 370.00                 | 435.00  | 404.00   | 372.00  | 1,363.00 | 1,295.00 | 1,201.00 |  |
| 6        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 997.00           | 0.00  | 258.00                 | 259.00  | 252.00   | 228.00  | 997.00   | 997.00   | 997.00   |  |
| 7        | CheLTuieli salariale in bani  | 10.01         | 974.00           | 0.00  | 252.00                 | 251.00  | 246.00   | 225.00  |          |          |          |  |
| 8        | Salarii de baza   | 10.01.01      | 827.00           | 0.00  | 215.00                 | 213.00  | 209.00   | 190.00  |          |          |          |  |
| 19       | Indemnitatii platite unor persoane din afara unitatii                                 | 10.01.12      | 100.00           | 0.00  | 25.00                  | 25.00   | 25.00    | 25.00   |          |          |          |  |
| 24       | Indemnitatii de hrană   | 10.01.17      | 47.00            | 0.00  | 12.00                  | 13.00   | 12.00    | 10.00   |          |          |          |  |
| 35       | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 23.00            | 0.00  | 6.00                   | 8.00    | 6.00     | 3.00    |          |          |          |  |
| 42       | Contributia asiguratorie pentru munca   | 10.03.07      | 23.00            | 0.00  | 6.00                   | 8.00    | 6.00     | 3.00    |          |          |          |  |
| 45       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 584.00           | 0.00  | 112.00                 | 176.00  | 152.00   | 144.00  | 366.00   | 298.00   | 204.00   |  |
| 46       | Bunuri si servicii  | 20.01         | 470.00           | 0.00  | 101.00                 | 131.00  | 126.00   | 112.00  |          |          |          |  |
| 47       | Furnituri de birou  | 20.01.01      | 2.00             | 0.00  | 1.00                   | 0.00    | 1.00     | 0.00    |          |          |          |  |
| 48       | Materiale pentru curatenie  | 20.01.02      | 1.00             | 0.00  | 0.00                   | 0.00    | 1.00     | 0.00    |          |          |          |  |
| 49       | Incalzit, iluminat si forta motrica   | 20.01.03      | 12.00            | 0.00  | 3.00                   | 3.00    | 3.00     | 3.00    |          |          |          |  |
| 50       | Apa, canal si salubritate   | 20.01.04      | 1.00             | 0.00  | 0.00                   | 1.00    | 0.00     | 0.00    |          |          |          |  |
| 51       | Carburanti si lubrifianti   | 20.01.05      | 38.00            | 0.00  | 10.00                  | 15.00   | 10.00    | 3.00    |          |          |          |  |
| 52       | Piese de schimb   | 20.01.06      | 7.00             | 0.00  | 2.00                   | 2.00    | 2.00     | 1.00    |          |          |          |  |
| 54       | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 40.00            | 0.00  | 8.00                   | 11.00   | 11.00    | 10.00   |          |          |          |  |
| 55       | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 14.00            | 0.00  | 2.00                   | 4.00    | 3.00     | 5.00    |          |          |          |  |
| 56       | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 355.00           | 0.00  | 75.00                  | 95.00   | 95.00    | 90.00   |          |          |          |  |
| 57       | Reparatii curente   | 20.02         | 4.00             | 0.00  | 0.00                   | 2.00    | 0.00     | 2.00    |          |          |          |  |
| 61       | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                          | 20.04         | 3.00             | 0.00  | 0.00                   | 2.00    | 1.00     | 0.00    |          |          |          |  |
| 63       | Materiale sanitare  | 20.04.02      | 2.00             | 0.00  | 0.00                   | 1.00    | 1.00     | 0.00    |          |          |          |  |
| 65       | Dezinfectanti   | 20.04.04      | 1.00             | 0.00  | 0.00                   | 1.00    | 0.00     | 0.00    |          |          |          |  |
| 66       | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 4.00             | 0.00  | 0.00                   | 2.00    | 0.00     | 2.00    |          |          |          |  |
| 69       | Alte obiecte de inventar  | 20.05.30      | 4.00             | 0.00  | 0.00                   | 2.00    | 0.00     | 2.00    |          |          |          |  |
| 70       | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 1.00             | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00    |          |          |          |  |
| 71       | Deplasari interne, detasari, transferari  | 20.06.01      | 1.00             | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00    |          |          |          |  |
| 75       | Carti, publicatii si materiale documentare  | 20.11         | 15.00            | 0.00  | 0.00                   | 5.00    | 5.00     | 5.00    |          |          |          |  |

Mii Lei



| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Bucget 2021      |   |                          |         | Esti mari |       |      |          |
|----------|--|---------------|------------------|---|--------------------------|---------|-----------|-------|------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |         | 2022      | 2023  | 2024 |          |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii pişăilor restante | Trim I                   | Trim II |           |       |      | Trim III |
| 94       | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30         | 87.00            | 0.00  | 10.00                    | 34.00   | 20.00     | 23.00 |      |          |
| 102      | Alte cheltuieli cu bunuri si servicii  | 20.30.30      | 87.00            | 0.00  | 10.00                    | 34.00   | 20.00     | 23.00 |      |          |
| 239      | SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79 d+84. d)                     | 001.02        | 41.00            | 0.00  | 8.00                     | 17.00   | 8.00      | 8.00  | 0.00 | 0.00     |
| 446      | CHELTUIELI DE CAPITAL (cod 71+72)  | 70            | 41.00            | 0.00  | 8.00                     | 17.00   | 8.00      | 8.00  | 0.00 | 0.00     |
| 448      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                           | 71            | 41.00            | 0.00  | 8.00                     | 17.00   | 8.00      | 8.00  | 0.00 | 0.00     |
| 449      | Active fixe  | 71.01         | 41.00            | 0.00  | 8.00                     | 17.00   | 8.00      | 8.00  |      |          |
| 450      | Constructii  | 71.01.01      | 9.00             | 0.00  | 0.00                     | 9.00    | 0.00      | 0.00  |      |          |
| 451      | Masini, echipamente si mijloace de transport                                   | 71.01.02      | 32.00            | 0.00  | 8.00                     | 8.00    | 8.00      | 8.00  |      |          |

Conducatorul institutiei,



Conducatorul compartimentului financiar-contabil,

BO [REDACTED] NETA



ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021**  
- initial -

Capitolul 54.02 Alte servicii publice generale  
Subcapitolul 54.02.05 Fond de rezerva bugetara la dispozitia autoritatilor locale

Mii Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2021       |   |                |         | Estimari |      |      |          |         |
|----------|---|---------------|------------------|---|----------------|---------|----------|------|------|----------|---------|
|          |   |               | PREVEDERI ANUALE |   | TRI MESTRI ALE |         | 2022     | 2023 | 2024 |          |         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I         | Trim II |          |      |      | Trim III | Trim IV |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)                                 | 001           | 60.00            | 0.00  | 40.00          | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     | 0.00    |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)                           | 001.01        | 60.00            | 0.00  | 40.00          | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     | 0.00    |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                | 01            | 60.00            | 0.00  | 40.00          | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     | 0.00    |
| 127      | TITLUL V FONDURI DE REZERVA (cod 50.04)                               | 50            | 60.00            | 0.00  | 40.00          | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     | 0.00    |
| 128      | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04         | 60.00            | 0.00  | 40.00          | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     | 0.00    |

Conducatorul institutiei,

**ROTEA JON ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOSTINARI/ANETA**



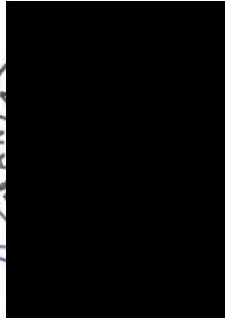
**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021**  
- initial -

Capitolul 61.02 Ordine publica si siguranta nationala  
Subcapitolul 61.02.50 Alte cheltuieli în domeniul ordinii publice si sigurantei nationale

Mii Lei

| Nr. Crt. | Denumirea indicatorilor                                | Cod indicator | Buket 2021       |   |                        |         |          | Estimari |       |       |         |       |
|----------|--|---------------|------------------|---|------------------------|---------|----------|----------|-------|-------|---------|-------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          | 2022     | 2023  | 2024  |         |       |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plajilor restante | Trim I                 | Trim II | Trim III |          |       |       | Trim IV |       |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001           | 44.00            | 0.00  | 12.00                  | 11.00   | 11.00    | 11.00    | 10.00 | 44.00 | 44.00   | 44.00 |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01        | 44.00            | 0.00  | 12.00                  | 11.00   | 11.00    | 11.00    | 10.00 | 44.00 | 44.00   | 44.00 |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01            | 44.00            | 0.00  | 12.00                  | 11.00   | 11.00    | 11.00    | 10.00 | 44.00 | 44.00   | 44.00 |
| 6        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10            | 44.00            | 0.00  | 12.00                  | 11.00   | 11.00    | 11.00    | 10.00 | 44.00 | 44.00   | 44.00 |
| 7        | Cheltuieli salariale in bani                           | 10.01         | 43.00            | 0.00  | 11.00                  | 11.00   | 11.00    | 11.00    | 10.00 |       |         |       |
| 8        | Salarii de baza  | 10.01.01      | 39.00            | 0.00  | 10.00                  | 10.00   | 10.00    | 10.00    | 9.00  |       |         |       |
| 24       | Indemnizatii de hrana                                  | 10.01.17      | 4.00             | 0.00  | 1.00                   | 1.00    | 1.00     | 1.00     | 1.00  |       |         |       |
| 35       | Contributii (cod 10.03.01 la 10.03.06)                 | 10.03         | 1.00             | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00     | 0.00  |       |         |       |
| 42       | Contributia asiguratorie pentru munca                  | 10.03.07      | 1.00             | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00     | 0.00  |       |         |       |

Conducatorul institutiei,



Conducatorul compartimentului financiar-contabil,

BOSTIN  
[Redacted]



ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021  
- initial -

Capitolul 65.02 Invatamant  
Subcapitolul 65.02.04 Invatamant secundar  
Paragraful 65.02.04.01 Invatamant secundar inferior

Mii Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2021       |   |                        |         |          |       | Estimari |       |         |
|----------|---|---------------|------------------|---|------------------------|---------|----------|-------|----------|-------|---------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          | 2022  | 2023     | 2024  |         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plășilor restante | Trim I                 | Trim II | Trim III |       |          |       | Trim IV |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)   | 001           | 70.50            | 0.00  | 4.50                   | 20.00   | 14.00    | 32.00 | 50.00    | 50.00 | 50.00   |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)   | 001.01        | 70.50            | 0.00  | 4.50                   | 20.00   | 14.00    | 32.00 | 50.00    | 50.00 | 50.00   |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 70.50            | 0.00  | 4.50                   | 20.00   | 14.00    | 32.00 | 50.00    | 50.00 | 50.00   |
| 45       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 70.50            | 0.00  | 4.50                   | 20.00   | 14.00    | 32.00 | 50.00    | 50.00 | 50.00   |
| 46       | Bunuri si servicii  | 20.01         | 67.50            | 0.00  | 4.50                   | 18.00   | 13.00    | 32.00 |          |       |         |
| 47       | Furnituri de birou  | 20.01.01      | 2.00             | 0.00  | 0.00                   | 0.00    | 0.00     | 2.00  |          |       |         |
| 48       | Materiale pentru curatenie  | 20.01.02      | 2.00             | 0.00  | 0.00                   | 0.00    | 0.00     | 2.00  |          |       |         |
| 51       | Carburanti si lubrifianti   | 20.01.05      | 50.00            | 0.00  | 4.50                   | 15.00   | 10.00    | 20.50 |          |       |         |
| 52       | Piese de schimb   | 20.01.06      | 13.50            | 0.00  | 0.00                   | 3.00    | 3.00     | 7.50  |          |       |         |
| 77       | Pregatire profesionala  | 20.13         | 3.00             | 0.00  | 0.00                   | 2.00    | 1.00     | 0.00  |          |       |         |

Conducatorul institutiei,

ROTEATION ROBERT

Conducatorul compartimentului financiar-contabil,

BOJAN ANETA

ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021  
- initial -

Capitolul 65.02 Invatamant  
Subcapitolul 65.02.04 Invatamant secundar  
Paragraful 65.02.04.02 Invatamant secundar superior

Mii Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | BUGET 2021       |   |                        |         | Estimari |        |        |        |         |
|----------|---|---------------|------------------|---|------------------------|---------|----------|--------|--------|--------|---------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          | 2022   | 2023   | 2024   |         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |        |        |        | Trim IV |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)   | 001           | 468.50           | 0.00  | 17.50                  | 142.00  | 126.00   | 183.00 | 557.00 | 570.00 | 583.00  |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)   | 001.01        | 468.50           | 0.00  | 17.50                  | 142.00  | 126.00   | 183.00 | 557.00 | 570.00 | 583.00  |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 468.50           | 0.00  | 17.50                  | 142.00  | 126.00   | 183.00 | 557.00 | 570.00 | 583.00  |
| 45       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                               | 20            | 379.50           | 0.00  | 17.50                  | 92.00   | 87.00    | 183.00 | 468.00 | 481.00 | 494.00  |
| 46       | Bunuri si servicii  | 20.01         | 359.90           | 0.00  | 17.50                  | 80.50   | 86.00    | 175.90 |        |        |         |
| 47       | Furnituri de birou  | 20.01.01      | 5.00             | 0.00  | 0.00                   | 2.00    | 2.00     | 1.00   |        |        |         |
| 48       | Materiale pentru curatenie  | 20.01.02      | 6.00             | 0.00  | 0.00                   | 2.00    | 3.00     | 1.00   |        |        |         |
| 49       | Incalzit, iluminat si forta motrica   | 20.01.03      | 178.50           | 0.00  | 11.00                  | 28.00   | 28.50    | 111.00 |        |        |         |
| 50       | Apa, canal si salubritate   | 20.01.04      | 29.00            | 0.00  | 0.00                   | 8.00    | 9.00     | 12.00  |        |        |         |
| 53       | Transport   | 20.01.07      | 10.00            | 0.00  | 0.50                   | 4.00    | 2.50     | 3.00   |        |        |         |
| 54       | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 15.00            | 0.00  | 2.00                   | 5.00    | 4.00     | 4.00   |        |        |         |
| 55       | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 39.00            | 0.00  | 0.00                   | 10.00   | 7.00     | 22.00  |        |        |         |
| 56       | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 77.40            | 0.00  | 4.00                   | 21.50   | 30.00    | 21.90  |        |        |         |
| 57       | Reparatii curente   | 20.02         | 3.00             | 0.00  | 0.00                   | 3.00    | 0.00     | 0.00   |        |        |         |
| 61       | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)  | 20.04         | 4.00             | 0.00  | 0.00                   | 3.00    | 0.00     | 1.00   |        |        |         |
| 63       | Materiale sanitare  | 20.04.02      | 1.00             | 0.00  | 0.00                   | 1.00    | 0.00     | 0.00   |        |        |         |
| 65       | Dezinfectanti   | 20.04.04      | 3.00             | 0.00  | 0.00                   | 2.00    | 0.00     | 1.00   |        |        |         |
| 66       | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)  | 20.05         | 4.60             | 0.00  | 0.00                   | 2.50    | 0.00     | 2.10   |        |        |         |
| 69       | Alte obiecte de inventar  | 20.05.30      | 4.60             | 0.00  | 0.00                   | 2.50    | 0.00     | 2.10   |        |        |         |
| 77       | Pregatire profesionala  | 20.13         | 8.00             | 0.00  | 0.00                   | 3.00    | 1.00     | 4.00   |        |        |         |
| 178      | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57            | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00   | 10.00  | 10.00  | 10.00   |
| 180      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00   |        |        |         |
| 181      | Ajutoare sociale in numerar   | 57.02.01      | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00   |        |        |         |
| 189      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 79.00            | 0.00  | 0.00                   | 40.00   | 39.00    | 0.00   | 79.00  | 79.00  | 79.00   |
| 190      | Burse   | 59.01         | 79.00            | 0.00  | 0.00                   | 40.00   | 39.00    | 0.00   |        |        |         |

Conducatorul de contabilitate financiar-contabil,



ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021**  
- initial -

Capitolul 67.02 Cultura, recreere si religie  
Subcapitolul 67.02.03 Servicii culturale  
Paragraful 67.02.03.02 Biblioteci publice comunale, orasenesi, municipale

Mii Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Budet 2021       |   |                        |         | Estimari |       |       |          |         |
|----------|---|---------------|------------------|---|------------------------|---------|----------|-------|-------|----------|---------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         | 2022     | 2023  | 2024  |          |         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II |          |       |       | Trim III | Trim IV |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)   | 001           | 73.00            | 0.00  | 19.00                  | 18.00   | 19.00    | 17.00 | 73.00 | 73.00    | 73.00   |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)   | 001.01        | 73.00            | 0.00  | 19.00                  | 18.00   | 19.00    | 17.00 | 73.00 | 73.00    | 73.00   |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 73.00            | 0.00  | 19.00                  | 18.00   | 19.00    | 17.00 | 73.00 | 73.00    | 73.00   |
| 6        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 68.00            | 0.00  | 17.00                  | 17.00   | 18.00    | 16.00 | 68.00 | 68.00    | 68.00   |
| 7        | Cheltuieli salariale in bani  | 10.01         | 66.00            | 0.00  | 16.00                  | 17.00   | 17.00    | 16.00 |       |          |         |
| 8        | Salarii de baza   | 10.01.01      | 62.00            | 0.00  | 15.00                  | 16.00   | 16.00    | 15.00 |       |          |         |
| 24       | Indemnizatii de hrană   | 10.01.17      | 4.00             | 0.00  | 1.00                   | 1.00    | 1.00     | 1.00  |       |          |         |
| 35       | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 2.00             | 0.00  | 1.00                   | 0.00    | 1.00     | 0.00  |       |          |         |
| 42       | Contributia asiguratorie pentru munca   | 10.03.07      | 2.00             | 0.00  | 1.00                   | 0.00    | 1.00     | 0.00  |       |          |         |
| 45       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 5.00             | 0.00  | 2.00                   | 1.00    | 1.00     | 1.00  | 5.00  | 5.00     | 5.00    |
| 46       | Bunuri si servicii  | 20.01         | 5.00             | 0.00  | 2.00                   | 1.00    | 1.00     | 1.00  |       |          |         |
| 49       | Incalzit, iluminat si forta motrica   | 20.01.03      | 5.00             | 0.00  | 2.00                   | 1.00    | 1.00     | 1.00  |       |          |         |

Conducatorul institutiei

Conducatorul compartimentului financiar-contabil,

BOS

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ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021**  
- initial -

Capitolul 67.02 Cultura, recreere si religie  
Subcapitolul 67.02.05 Servicii recreative si sportive  
Paragraful 67.02.05.01 Sport

Mii Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | BUGET 2021       |   |              |         | Estimari |      |      |          |
|----------|---|---------------|------------------|---|--------------|---------|----------|------|------|----------|
|          |   |               | PREVEDERI ANUALE |   | TRIMESTRIALE |         | 2022     | 2023 | 2024 |          |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I       | Trim II |          |      |      | Trim III |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)   | 001           | 10.00            | 0.00  | 0.00         | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)   | 001.01        | 10.00            | 0.00  | 0.00         | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 10.00            | 0.00  | 0.00         | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     |
| 45       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 10.00            | 0.00  | 0.00         | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     |
| 94       | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 10.00            | 0.00  | 0.00         | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     |
| 102      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 10.00            | 0.00  | 0.00         | 10.00   | 0.00     | 0.00 | 0.00 | 0.00     |

Conducatorul institutiei,

ROTEA ION ROBERT

Conducatorul compartimentului financiar-contabil,

NETA



ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2021  
- initial -

Capitolul 68.02 Asigurari si asistenta sociala  
Subcapitolul 68.02.05 Asistenta sociala in caz de boli si invaliditati  
Paragraful 68.02.05.02 Asistenta sociala in caz de invaliditate

Mii Lei

| Nr. Crt. | Denumirea indicatorilor                                | Cod indicator | Buget 2021       |   |                        |         | Estimari |        |          |          |          |
|----------|--|---------------|------------------|---|------------------------|---------|----------|--------|----------|----------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          | 2022   | 2023     | 2024     |          |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |        |          |          | Trim IV  |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001           | 1,013.00         | 0.00  | 172.00                 | 285.00  | 287.00   | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01        | 1,013.00         | 0.00  | 172.00                 | 285.00  | 287.00   | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01            | 1,013.00         | 0.00  | 172.00                 | 285.00  | 287.00   | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |
| 178      | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)    | 57            | 1,013.00         | 0.00  | 172.00                 | 285.00  | 287.00   | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |
| 180      | Ajutoare sociale (cod 57.02.01 la 57.02.05)            | 57.02         | 1,013.00         | 0.00  | 172.00                 | 285.00  | 287.00   | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |
| 181      | Ajutoare sociale in numerar                            | 57.02.01      | 1,013.00         | 0.00  | 172.00                 | 285.00  | 287.00   | 269.00 | 1,137.00 | 1,137.00 | 1,137.00 |

Conducatorul institutiei,

**ROTEA ION ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOS**

ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021**  
- initial -

Capitolul 68.02 Asigurari si asistenta sociala  
Subcapitolul 68.02.15 Prevenirea excluderii sociale  
Paragraful 68.02.15.01 Ajutor social

Mii Lei

| Nr. Crt. | Denumirea indicatorilor                                | Cod indicator | Buket 2021       |   |                        |         | Estimari |      |      |          |         |       |
|----------|--|---------------|------------------|---|------------------------|---------|----------|------|------|----------|---------|-------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         | 2022     | 2023 | 2024 |          |         |       |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II |          |      |      | Trim III | Trim IV |       |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001           | 10.00            | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00 | 9.00 | 10.00    | 10.00   | 10.00 |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01        | 10.00            | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00 | 9.00 | 10.00    | 10.00   | 10.00 |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01            | 10.00            | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00 | 9.00 | 10.00    | 10.00   | 10.00 |
| 178      | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)    | 57            | 10.00            | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00 | 9.00 | 10.00    | 10.00   | 10.00 |
| 180      | Ajutoare sociale (cod 57.02.01 la 57.02.05)            | 57.02         | 10.00            | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00 | 9.00 |          |         |       |
| 181      | Ajutoare sociale in numerar                            | 57.02.01      | 10.00            | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00 | 9.00 |          |         |       |

Conducatorul institutiei,

**ROTEAFION ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOS**



ROMANIA  
JUDETUL: OLT  
UNITATEA: COMUNA VITOMIRESTI - CIF: 4394951

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2021**  
- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica  
Subcapitolul 70.02.05 Alimentare cu apa si amenajari hidrotehnice  
Paragraful 70.02.05.01 Alimentare cu apa

Mii Lei

| Nr. Crt. | Denumirea indicatorilor                                   | Cod indicator | Buzet 2021       |   |                        |         | Estimari |      |      |      |         |
|----------|---|---------------|------------------|---|------------------------|---------|----------|------|------|------|---------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          | 2022 | 2023 | 2024 |         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |      |      |      | Trim IV |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+83+85)                     | 001           | 675,00           | 0,00  | 601,00                 | 74,00   | 0,00     | 0,00 | 0,00 | 0,00 | 0,00    |
| 239      | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) | 001.02        | 675,00           | 0,00  | 601,00                 | 74,00   | 0,00     | 0,00 | 0,00 | 0,00 | 0,00    |
| 446      | CHELTUIELI DE CAPITAL (cod 71+72)                         | 70            | 675,00           | 0,00  | 601,00                 | 74,00   | 0,00     | 0,00 | 0,00 | 0,00 | 0,00    |
| 448      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)      | 71            | 675,00           | 0,00  | 601,00                 | 74,00   | 0,00     | 0,00 | 0,00 | 0,00 | 0,00    |
| 449      | Active fixe   | 71.01         | 675,00           | 0,00  | 601,00                 | 74,00   | 0,00     | 0,00 | 0,00 | 0,00 | 0,00    |
| 450      | Constructii   | 71.01.01      | 675,00           | 0,00  | 601,00                 | 74,00   | 0,00     | 0,00 | 0,00 | 0,00 | 0,00    |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**POTEA IAN-BORBIT**

BOS